

**2016 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| <b>Total Enforcement</b>     |            |            |             |            |             |             |             |             |             |             |             |            |              |             |             |
|------------------------------|------------|------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|--------------|-------------|-------------|
|                              | <b>JAN</b> | <b>FEB</b> | <b>MAR</b>  | <b>APR</b> | <b>MAY</b>  | <b>JUNE</b> | <b>JULY</b> | <b>AUG</b>  | <b>SEPT</b> | <b>OCT</b>  | <b>NOV</b>  | <b>DEC</b> | <b>2016</b>  | <b>2015</b> | <b>2014</b> |
| <b>Total Calls</b>           | <b>996</b> | <b>967</b> | <b>1040</b> | <b>987</b> | <b>1084</b> | <b>1188</b> | <b>1263</b> | <b>1238</b> | <b>1101</b> | <b>1045</b> | <b>1020</b> |            | <b>11929</b> | 12507       | 11916       |
| <i>Complaints</i>            | 912        | 865        | 963         | 909        | 1000        | 1109        | 1172        | 1139        | 1015        | 947         | 901         |            | 10932        | 11511       | 11004       |
| <i>Accidents</i>             | 84         | 102        | 77          | 78         | 84          | 79          | 91          | 99          | 86          | 98          | 119         |            | 997          | 996         | 912         |
| <b>Criminal Arrests</b>      | <b>112</b> | <b>89</b>  | <b>107</b>  | <b>79</b>  | <b>147</b>  | <b>151</b>  | <b>128</b>  | <b>140</b>  | <b>128</b>  | <b>120</b>  | <b>117</b>  |            | <b>1318</b>  | 1640        | 1184        |
| <b>Traffic Arrests</b>       | <b>464</b> | <b>379</b> | <b>469</b>  | <b>290</b> | <b>407</b>  | <b>297</b>  | <b>256</b>  | <b>287</b>  | <b>197</b>  | <b>256</b>  | <b>309</b>  |            | <b>3611</b>  | 3300        | 1726        |
| <b>Vehicle Code Warnings</b> | <b>269</b> | <b>212</b> | <b>236</b>  | <b>141</b> | <b>190</b>  | <b>114</b>  | <b>124</b>  | <b>122</b>  | <b>84</b>   | <b>118</b>  | <b>126</b>  |            | <b>1736</b>  | 1797        | 1135        |
| <b>Ordinance Arrests</b>     | <b>29</b>  | <b>71</b>  | <b>44</b>   | <b>34</b>  | <b>26</b>   | <b>31</b>   | <b>22</b>   | <b>13</b>   | <b>25</b>   | <b>11</b>   | <b>21</b>   |            | <b>327</b>   | 480         | 129         |

| <b>Total Hours</b>       |             |             |             |             |             |             |             |             |             |             |             |  |              |       |       |
|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|--------------|-------|-------|
| <b>Patrol</b>            | 2066        | 1967        | 1826        | 1574        | 1733        | 1517        | 1508        | 1447        | 1497        | 1574        | 1619        |  | <b>18329</b> | 14365 | 13725 |
| <b>Investigation</b>     | 2407        | 2132        | 2236        | 1938        | 2274        | 2231        | 2181        | 2498        | 2250        | 2205        | 2120        |  | <b>24471</b> | 25196 | 23983 |
| <b>Vascar</b>            | 15          | 10          | 22          | 12          | 21          | 19          | 5           | 9           | 2           | 39          | 7           |  | <b>161</b>   | 136   | 178   |
| <b>Court</b>             | 244         | 214         | 247         | 202         | 323         | 250         | 235         | 193         | 196         | 249         | 216         |  | <b>2571</b>  | 2508  | 2350  |
| <b>Assigned</b>          | 1468        | 1477        | 1868        | 2273        | 1849        | 1982        | 2270        | 2053        | 2055        | 2133        | 2038        |  | <b>21466</b> | 27489 | 26511 |
| <b>Total Actual Time</b> | <b>6200</b> | <b>5800</b> | <b>6200</b> | <b>6000</b> | <b>6200</b> | <b>6000</b> | <b>6200</b> | <b>6200</b> | <b>6000</b> | <b>6200</b> | <b>6000</b> |  | <b>66998</b> | 69695 | 66747 |

| <b>Assigned Time</b> |             |             |             |             |             |             |             |             |             |             |             |          |              |       |       |
|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------|--------------|-------|-------|
| <b>Training</b>      | 280         | 462         | 837         | 929         | 537         | 744         | 363         | 433         | 454         | 406         | 512         |          | <b>5957</b>  | 5357  | 4343  |
| <b>Assists</b>       | 10          | 13          | 17          | 17          | 10          | 8           | 27          | 17          | 15          | 33          | 8           |          | <b>173</b>   | 330   | 463   |
| <b>Admin</b>         | 1179        | 1002        | 1015        | 1326        | 1303        | 1231        | 1881        | 1603        | 1586        | 1694        | 1518        |          | <b>15337</b> | 21801 | 21705 |
| <b>Total</b>         | <b>1468</b> | <b>1477</b> | <b>1868</b> | <b>2273</b> | <b>1849</b> | <b>1982</b> | <b>2270</b> | <b>2054</b> | <b>2055</b> | <b>2133</b> | <b>2038</b> | <b>0</b> | <b>21468</b> | 27489 | 26511 |

| <b>ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)</b> |          |          |          |          |          |          |          |          |          |          |          |  |           |           |           |
|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|-----------|-----------|-----------|
| <b>Calls Outside our Jurisdiction</b>                           | <b>4</b> | <b>4</b> | <b>1</b> | <b>2</b> | <b>2</b> | <b>0</b> | <b>2</b> | <b>2</b> | <b>4</b> | <b>3</b> | <b>2</b> |  | <b>26</b> | <b>49</b> | <b>49</b> |
| <b>Arrests Outside our Jurisdiction</b>                         | <b>1</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> |  | <b>4</b>  | <b>4</b>  | <b>1</b>  |

**2016 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |            |            |            |            |     |             |      |      |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-------------|------|------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC | 2016        | 2015 | 2014 |
| <b>Total Calls</b>           | <b>224</b> | <b>229</b> | <b>232</b> | <b>217</b> | <b>250</b> | <b>268</b> | <b>281</b> | <b>259</b> | <b>233</b> | <b>230</b> | <b>200</b> |     | <b>2623</b> | 2992 | 2857 |
| <i>Complaints</i>            | 203        | 206        | 212        | 201        | 230        | 244        | 255        | 242        | 215        | 199        | 173        |     | 2380        | 2708 | 2642 |
| <i>Accidents</i>             | 21         | 23         | 20         | 16         | 20         | 24         | 26         | 17         | 18         | 31         | 27         |     | 243         | 284  | 215  |
| <b>Criminal Arrests</b>      | <b>32</b>  | <b>28</b>  | <b>19</b>  | <b>13</b>  | <b>48</b>  | <b>39</b>  | <b>22</b>  | <b>29</b>  | <b>27</b>  | <b>28</b>  | <b>22</b>  |     | <b>307</b>  | 285  | 276  |
| <b>Traffic Arrests</b>       | <b>129</b> | <b>106</b> | <b>153</b> | <b>69</b>  | <b>106</b> | <b>101</b> | <b>79</b>  | <b>96</b>  | <b>70</b>  | <b>82</b>  | <b>83</b>  |     | <b>1074</b> | 1440 | 478  |
| <b>Vehicle Code Warnings</b> | <b>98</b>  | <b>72</b>  | <b>94</b>  | <b>52</b>  | <b>44</b>  | <b>32</b>  | <b>47</b>  | <b>52</b>  | <b>46</b>  | <b>47</b>  | <b>63</b>  |     | <b>647</b>  | 889  | 457  |
| <b>Ordinance Arrests</b>     | <b>5</b>   | <b>27</b>  | <b>1</b>   | <b>8</b>   | <b>4</b>   | <b>3</b>   | <b>1</b>   | <b>0</b>   | <b>4</b>   | <b>2</b>   | <b>1</b>   |     | <b>56</b>   | 117  | 14   |

| Hours Breakdown      |     |     |     |     |     |     |     |     |     |     |     |  |             |      |      |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-------------|------|------|
| <b>Patrol</b>        | 806 | 879 | 809 | 711 | 712 | 643 | 616 | 707 | 770 | 844 | 815 |  | <b>8311</b> | 8559 | 6743 |
| <b>Investigation</b> | 489 | 435 | 519 | 474 | 462 | 453 | 350 | 428 | 419 | 472 | 412 |  | <b>4914</b> | 4974 | 5071 |
| <b>Vascar</b>        | 4   | 3   | 8   | 2   | 3   | 4   | 1   | 5   | 1   | 15  | 3   |  | <b>48</b>   | 97   | 91   |
| <b>Court</b>         | 29  | 56  | 35  | 63  | 176 | 22  | 31  | 24  | 37  | 28  | 36  |  | <b>537</b>  | 455  | 507  |
| <b>Assigned</b>      | 451 | 454 | 574 | 698 | 568 | 609 | 697 | 631 | 631 | 655 | 626 |  | <b>6593</b> | 8628 | 8711 |

| Hours Actual vs Purchased |      |      |      |      |      |      |      |      |      |      |      |  |              |       |       |
|---------------------------|------|------|------|------|------|------|------|------|------|------|------|--|--------------|-------|-------|
| <b>Total Actual Time</b>  | 1778 | 1826 | 1944 | 1949 | 1921 | 1731 | 1696 | 1795 | 1858 | 2014 | 1891 |  | <b>20403</b> | 22713 | 21123 |
| <b>Hours Purchased</b>    | 1904 | 1781 | 1904 | 1843 | 1904 | 1843 | 1904 | 1904 | 1843 | 1904 | 1843 |  | <b>20576</b> | 21932 | 21933 |
| <b>Hours Over/Under</b>   | -126 | 45   | 40   | 106  | 17   | -112 | -208 | -109 | 15   | 110  | 49   |  | <b>-173</b>  | 782   | -810  |

| Hours Over/Under Balance YTD |     |    |    |     |     |    |      |      |      |      |     |  |  |  |  |
|------------------------------|-----|----|----|-----|-----|----|------|------|------|------|-----|--|--|--|--|
| <b>Cumulative Carry Over</b> | 111 |    |    |     |     |    |      |      |      |      |     |  |  |  |  |
| <b>Current O/U</b>           | -15 | 30 | 70 | 176 | 194 | 82 | -126 | -236 | -221 | -111 | -62 |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| <b>% Actual</b>     | 28.68% | 31.48% | 31.36% | 32.48% | 30.99% | 28.84% | 27.36% | 28.95% | 30.96% | 32.48% | 31.52% |  |  |  |  |
| <b>% Purchased</b>  | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% | 30.71% |  |  |  |  |
| <b>% Over/Under</b> | -2.03% | 0.77%  | 0.65%  | 1.77%  | 0.28%  | -1.87% | -3.35% | -1.76% | 0.25%  | 1.77%  | 0.81%  |  |  |  |  |

**2016 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**MOUNT POCONO BOROUGH**

| Enforcement                  |            |            |            |            |            |            |            |            |            |            |            |     |             |      |      |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-------------|------|------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC | 2016        | 2015 | 2014 |
| <b>Total Calls</b>           | <b>159</b> | <b>157</b> | <b>183</b> | <b>152</b> | <b>169</b> | <b>183</b> | <b>219</b> | <b>202</b> | <b>168</b> | <b>170</b> | <b>155</b> |     | <b>1917</b> | 2062 | 2092 |
| <i>Complaints</i>            | 136        | 135        | 158        | 136        | 147        | 168        | 194        | 183        | 149        | 151        | 134        |     | 1691        | 1810 | 1849 |
| <i>Accidents</i>             | 23         | 22         | 25         | 16         | 22         | 15         | 25         | 19         | 19         | 19         | 21         |     | 226         | 252  | 243  |
| <b>Criminal Arrests</b>      | <b>27</b>  | <b>20</b>  | <b>21</b>  | <b>26</b>  | <b>28</b>  | <b>27</b>  | <b>39</b>  | <b>31</b>  | <b>27</b>  | <b>29</b>  | <b>27</b>  |     | <b>302</b>  | 369  | 311  |
| <b>Traffic Arrests</b>       | <b>95</b>  | <b>78</b>  | <b>96</b>  | <b>54</b>  | <b>139</b> | <b>92</b>  | <b>68</b>  | <b>66</b>  | <b>40</b>  | <b>59</b>  | <b>91</b>  |     | <b>878</b>  | 732  | 571  |
| <b>Vehicle Code Warnings</b> | <b>45</b>  | <b>34</b>  | <b>44</b>  | <b>24</b>  | <b>86</b>  | <b>31</b>  | <b>34</b>  | <b>28</b>  | <b>9</b>   | <b>29</b>  | <b>22</b>  |     | <b>386</b>  | 294  | 296  |
| <b>Ordinance Arrests</b>     | <b>20</b>  | <b>34</b>  | <b>35</b>  | <b>19</b>  | <b>20</b>  | <b>23</b>  | <b>19</b>  | <b>8</b>   | <b>17</b>  | <b>4</b>   | <b>7</b>   |     | <b>206</b>  | 290  | 65   |

| Hours Breakdown      |     |     |     |     |     |     |     |     |     |     |     |  |             |      |      |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-------------|------|------|
| <b>Patrol</b>        | 111 | 48  | 50  | 65  | 232 | 171 | 117 | 42  | 49  | 31  | 43  |  | <b>958</b>  | 522  | 1270 |
| <b>Investigation</b> | 345 | 361 | 318 | 227 | 410 | 489 | 416 | 445 | 338 | 335 | 275 |  | <b>3960</b> | 3792 | 3963 |
| <b>Vascar</b>        | 0   | 0   | 0   | 0   | 2   | 4   | 0   | 0   | 0   | 3   | 0   |  | <b>10</b>   | 10   | 27   |
| <b>Court</b>         | 76  | 61  | 121 | 19  | 30  | 35  | 40  | 57  | 24  | 95  | 22  |  | <b>579</b>  | 595  | 500  |
| <b>Assigned</b>      | 178 | 179 | 226 | 275 | 224 | 240 | 275 | 249 | 249 | 259 | 247 |  | <b>2602</b> | 3469 | 3502 |

| Hours Actual vs Purchased |     |     |     |      |     |     |     |     |     |     |      |  |             |      |      |
|---------------------------|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|------|--|-------------|------|------|
| <b>Total Actual Time</b>  | 709 | 650 | 715 | 586  | 898 | 941 | 847 | 793 | 660 | 723 | 587  |  | <b>8110</b> | 8388 | 9262 |
| <b>Hours Purchased</b>    | 751 | 703 | 751 | 727  | 751 | 727 | 751 | 751 | 727 | 751 | 727  |  | <b>8120</b> | 8817 | 8817 |
| <b>Hours Over/Under</b>   | -42 | -53 | -36 | -141 | 147 | 213 | 96  | 41  | -67 | -28 | -140 |  | <b>-11</b>  | -429 | 444  |

| Hours Over/Under Balance YTD |     |    |    |      |   |     |     |     |     |     |     |  |  |  |  |
|------------------------------|-----|----|----|------|---|-----|-----|-----|-----|-----|-----|--|--|--|--|
| <b>Cumulative Carry Over</b> | 130 |    |    |      |   |     |     |     |     |     |     |  |  |  |  |
| <b>Current O/U</b>           | 88  | 35 | -2 | -143 | 4 | 218 | 314 | 355 | 287 | 259 | 119 |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| <b>% Actual</b>     | 11.44% | 11.21% | 11.53% | 9.77%  | 14.49% | 15.68% | 13.67% | 12.78% | 11.00% | 11.67% | 9.79%  |  |  |  |  |
| <b>% Purchased</b>  | 12.12% | 12.12% | 12.12% | 12.12% | 12.12% | 12.12% | 12.12% | 12.12% | 12.12% | 12.12% | 12.12% |  |  |  |  |
| <b>% Over/Under</b> | -0.68% | -0.92% | -0.59% | -2.35% | 2.37%  | 3.56%  | 1.55%  | 0.66%  | -1.12% | -0.45% | -2.33% |  |  |  |  |

**2016 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      |      |      |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2016 | 2015 | 2014 |
| <b>Total Calls</b>           | 113 | 101 | 116 | 133 | 135 | 152  | 171  | 169 | 151  | 125 | 109 |     | 1475 | 1678 | 1574 |
| <i>Complaints</i>            | 99  | 89  | 108 | 125 | 119 | 143  | 156  | 152 | 137  | 117 | 94  |     | 1339 | 1559 | 1440 |
| <i>Accidents</i>             | 14  | 12  | 8   | 8   | 16  | 9    | 15   | 17  | 14   | 8   | 15  |     | 136  | 119  | 134  |
| <b>Criminal Arrests</b>      | 7   | 7   | 10  | 7   | 9   | 25   | 17   | 25  | 24   | 8   | 7   |     | 146  | 202  | 141  |
| <b>Traffic Arrests</b>       | 17  | 14  | 54  | 52  | 50  | 35   | 28   | 29  | 16   | 10  | 10  |     | 315  | 143  | 131  |
| <b>Vehicle Code Warnings</b> | 8   | 4   | 8   | 14  | 20  | 12   | 11   | 7   | 5    | 4   | 4   |     | 97   | 86   | 98   |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 1   | 1    | 0    | 1   | 1    | 0   | 0   |     | 4    | 3    | 1    |

| Hours Breakdown      |     |     |     |     |     |     |     |     |     |     |     |  |      |      |      |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|------|------|------|
| <b>Patrol</b>        | 56  | 39  | 103 | 141 | 169 | 201 | 214 | 130 | 74  | 48  | 51  |  | 1226 | 756  | 1364 |
| <b>Investigation</b> | 280 | 225 | 235 | 255 | 257 | 277 | 387 | 351 | 414 | 170 | 146 |  | 2997 | 3858 | 3409 |
| <b>Vascar</b>        | 2   | 3   | 7   | 6   | 10  | 6   | 0   | 0   | 0   | 0   | 1   |  | 34   | 7    | 29   |
| <b>Court</b>         | 16  | 24  | 37  | 17  | 27  | 98  | 51  | 34  | 17  | 46  | 14  |  | 380  | 478  | 315  |
| <b>Assigned</b>      | 169 | 170 | 215 | 261 | 212 | 228 | 261 | 236 | 236 | 245 | 234 |  | 2464 | 3282 | 3314 |

| Hours Actual vs Purchased |      |      |      |     |     |     |     |     |     |      |      |  |      |      |      |
|---------------------------|------|------|------|-----|-----|-----|-----|-----|-----|------|------|--|------|------|------|
| <b>Total Actual Time</b>  | 523  | 460  | 596  | 680 | 676 | 809 | 912 | 750 | 742 | 508  | 446  |  | 7102 | 8381 | 8431 |
| <b>Hours Purchased</b>    | 712  | 666  | 712  | 689 | 712 | 689 | 712 | 712 | 689 | 712  | 689  |  | 7692 | 8344 | 8343 |
| <b>Hours Over/Under</b>   | -189 | -205 | -115 | -9  | -36 | 120 | 200 | 39  | 53  | -204 | -243 |  | -589 | 37   | 88   |

| Hours Over/Under Balance YTD |     |      |      |      |      |      |    |    |     |      |      |  |  |  |  |
|------------------------------|-----|------|------|------|------|------|----|----|-----|------|------|--|--|--|--|
| <b>Cumulative Carry Over</b> | 246 |      |      |      |      |      |    |    |     |      |      |  |  |  |  |
| <b>Current O/U</b>           | 57  | -148 | -264 | -273 | -309 | -188 | 12 | 50 | 103 | -100 | -343 |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| <b>% Actual</b>     | 8.43%  | 7.94%  | 9.62%  | 11.33% | 10.90% | 13.49% | 14.71% | 12.10% | 12.36% | 8.19%  | 7.43%  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% |  |  |  |  |
| <b>% Over/Under</b> | -3.05% | -3.54% | -1.86% | -0.15% | -0.58% | 2.01%  | 3.23%  | 0.62%  | 0.88%  | -3.29% | -4.05% |  |  |  |  |

**2016 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**COOLBAUGH TOWNSHIP**

| Enforcement                  |            |            |            |            |            |            |            |            |            |            |            |     |             |      |      |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-------------|------|------|
|                              | JAN        | FEB        | MAR        | APR        | MAY        | JUNE       | JULY       | AUG        | SEPT       | OCT        | NOV        | DEC | 2016        | 2015 | 2014 |
| <b>Total Calls</b>           | <b>402</b> | <b>405</b> | <b>427</b> | <b>401</b> | <b>429</b> | <b>489</b> | <b>489</b> | <b>493</b> | <b>470</b> | <b>424</b> | <b>456</b> |     | <b>4885</b> | 5216 | 5344 |
| <i>Complaints</i>            | 379        | 368        | 407        | 368        | 407        | 465        | 470        | 462        | 443        | 391        | 407        |     | 4567        | 4912 | 5024 |
| <i>Accidents</i>             | 23         | 37         | 20         | 33         | 22         | 24         | 19         | 31         | 27         | 33         | 49         |     | 318         | 304  | 320  |
| <b>Criminal Arrests</b>      | <b>32</b>  | <b>29</b>  | <b>52</b>  | <b>27</b>  | <b>40</b>  | <b>44</b>  | <b>37</b>  | <b>46</b>  | <b>36</b>  | <b>42</b>  | <b>45</b>  |     | <b>430</b>  | 424  | 455  |
| <b>Traffic Arrests</b>       | <b>188</b> | <b>128</b> | <b>140</b> | <b>79</b>  | <b>87</b>  | <b>59</b>  | <b>65</b>  | <b>83</b>  | <b>66</b>  | <b>82</b>  | <b>111</b> |     | <b>1088</b> | 877  | 546  |
| <b>Vehicle Code Warnings</b> | <b>104</b> | <b>82</b>  | <b>80</b>  | <b>40</b>  | <b>32</b>  | <b>33</b>  | <b>15</b>  | <b>32</b>  | <b>22</b>  | <b>29</b>  | <b>31</b>  |     | <b>500</b>  | 490  | 284  |
| <b>Ordinance Arrests</b>     | <b>4</b>   | <b>9</b>   | <b>8</b>   | <b>7</b>   | <b>1</b>   | <b>4</b>   | <b>2</b>   | <b>4</b>   | <b>3</b>   | <b>5</b>   | <b>13</b>  |     | <b>60</b>   | 70   | 49   |

| Hours Breakdown      |      |      |     |     |     |     |     |      |     |      |      |  |              |       |       |
|----------------------|------|------|-----|-----|-----|-----|-----|------|-----|------|------|--|--------------|-------|-------|
| <b>Patrol</b>        | 943  | 801  | 645 | 386 | 402 | 317 | 371 | 488  | 546 | 541  | 557  |  | <b>5997</b>  | 4064  | 4349  |
| <b>Investigation</b> | 1065 | 1020 | 981 | 835 | 959 | 884 | 857 | 1106 | 915 | 1072 | 1120 |  | <b>10812</b> | 11545 | 11539 |
| <b>Vascar</b>        | 9    | 5    | 7   | 1   | 2   | 3   | 0   | 4    | 1   | 5    | 2    |  | <b>39</b>    | 21    | 32    |
| <b>Court</b>         | 98   | 52   | 36  | 94  | 71  | 81  | 75  | 69   | 104 | 64   | 135  |  | <b>880</b>   | 908   | 1028  |
| <b>Assigned</b>      | 544  | 548  | 693 | 843 | 685 | 735 | 842 | 761  | 762 | 791  | 756  |  | <b>7958</b>  | 10879 | 10983 |

| Hours Actual vs Purchased |      |      |      |      |      |      |      |      |      |      |      |  |              |       |       |
|---------------------------|------|------|------|------|------|------|------|------|------|------|------|--|--------------|-------|-------|
| <b>Total Actual Time</b>  | 2659 | 2426 | 2362 | 2158 | 2118 | 2020 | 2145 | 2429 | 2328 | 2472 | 2569 |  | <b>25685</b> | 27417 | 27931 |
| <b>Hours Purchased</b>    | 2298 | 2150 | 2298 | 2224 | 2298 | 2224 | 2298 | 2298 | 2224 | 2298 | 2224 |  | <b>24837</b> | 27653 | 27653 |
| <b>Hours Over/Under</b>   | 360  | 276  | 63   | -66  | -180 | -205 | -153 | 130  | 104  | 174  | 345  |  | <b>848</b>   | -237  | 278   |

| Hours Over/Under Balance YTD |      |     |     |     |     |     |      |      |    |     |     |  |  |  |  |
|------------------------------|------|-----|-----|-----|-----|-----|------|------|----|-----|-----|--|--|--|--|
| <b>Cumulative Carry Over</b> | -335 |     |     |     |     |     |      |      |    |     |     |  |  |  |  |
| <b>Current O/U</b>           | 25   | 301 | 364 | 298 | 118 | -87 | -240 | -109 | -5 | 168 | 513 |  |  |  |  |

| Percentage of Hours |        |        |        |        |        |        |        |        |        |        |        |  |  |  |  |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|--|
| <b>% Actual</b>     | 42.88% | 41.82% | 38.09% | 35.97% | 34.17% | 33.66% | 34.60% | 39.17% | 38.80% | 39.87% | 42.82% |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% | 37.07% |  |  |  |  |
| <b>% Over/Under</b> | 5.81%  | 4.75%  | 1.02%  | -1.10% | -2.90% | -3.41% | -2.47% | 2.10%  | 1.73%  | 2.80%  | 5.75%  |  |  |  |  |

**2016 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |           |           |           |           |           |           |            |            |           |           |           |     |             |      |      |
|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----|-------------|------|------|
|                              | JAN       | FEB       | MAR       | APR       | MAY       | JUNE      | JULY       | AUG        | SEPT      | OCT       | NOV       | DEC | 2016        | 2015 | 2014 |
| <b>Total Calls</b>           | <b>94</b> | <b>71</b> | <b>81</b> | <b>82</b> | <b>99</b> | <b>96</b> | <b>101</b> | <b>113</b> | <b>75</b> | <b>93</b> | <b>98</b> |     | <b>1003</b> | 510  |      |
| <i>Complaints</i>            | 91        | 63        | 77        | 77        | 95        | 89        | 95         | 98         | 67        | 86        | 91        |     | 929         | 474  |      |
| <i>Accidents</i>             | 3         | 8         | 4         | 5         | 4         | 7         | 6          | 15         | 8         | 7         | 7         |     | 74          | 36   |      |
| <b>Criminal Arrests</b>      | <b>13</b> | <b>4</b>  | <b>4</b>  | <b>6</b>  | <b>22</b> | <b>16</b> | <b>13</b>  | <b>8</b>   | <b>14</b> | <b>13</b> | <b>16</b> |     | <b>129</b>  | 356  |      |
| <b>Traffic Arrests</b>       | <b>35</b> | <b>53</b> | <b>26</b> | <b>36</b> | <b>25</b> | <b>10</b> | <b>16</b>  | <b>13</b>  | <b>5</b>  | <b>23</b> | <b>14</b> |     | <b>256</b>  | 108  |      |
| <b>Vehicle Code Warnings</b> | <b>14</b> | <b>20</b> | <b>10</b> | <b>11</b> | <b>8</b>  | <b>6</b>  | <b>17</b>  | <b>3</b>   | <b>2</b>  | <b>9</b>  | <b>6</b>  |     | <b>106</b>  | 38   |      |
| <b>Ordinance Arrests</b>     | <b>0</b>  | <b>1</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>   | <b>0</b>   | <b>0</b>  | <b>0</b>  | <b>0</b>  |     | <b>1</b>    | 0    |      |

| Hours Breakdown      |     |     |     |     |     |     |     |     |     |     |     |  |             |      |  |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-------------|------|--|
| <b>Patrol</b>        | 151 | 199 | 220 | 272 | 219 | 185 | 190 | 81  | 58  | 111 | 152 |  | <b>1837</b> | 465  |  |
| <b>Investigation</b> | 228 | 91  | 183 | 147 | 185 | 127 | 172 | 168 | 164 | 156 | 167 |  | <b>1787</b> | 1027 |  |
| <b>Vascar</b>        | 0   | 0   | 1   | 3   | 4   | 2   | 3   | 0   | 0   | 15  | 2   |  | <b>31</b>   | 0    |  |
| <b>Court</b>         | 26  | 20  | 18  | 9   | 20  | 15  | 39  | 8   | 14  | 17  | 9   |  | <b>195</b>  | 73   |  |
| <b>Assigned</b>      | 126 | 127 | 161 | 196 | 159 | 171 | 195 | 177 | 177 | 184 | 175 |  | <b>1848</b> | 1231 |  |

| Hours Actual vs Purchased |     |     |     |     |     |     |     |      |      |     |     |  |             |      |  |
|---------------------------|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|--|-------------|------|--|
| <b>Total Actual Time</b>  | 531 | 438 | 583 | 627 | 586 | 500 | 599 | 434  | 412  | 483 | 506 |  | <b>5698</b> | 2796 |  |
| <b>Hours Purchased</b>    | 534 | 499 | 534 | 517 | 534 | 517 | 534 | 534  | 517  | 534 | 517 |  | <b>5769</b> | 2948 |  |
| <b>Hours Over/Under</b>   | -2  | -62 | 49  | 110 | 52  | -17 | 65  | -100 | -104 | -51 | -11 |  | <b>-71</b>  | -152 |  |

| Hours Over/Under Balance YTD |      |      |      |     |    |     |    |     |      |      |      |  |  |  |  |
|------------------------------|------|------|------|-----|----|-----|----|-----|------|------|------|--|--|--|--|
| <b>Cumulative Carry Over</b> | -152 |      |      |     |    |     |    |     |      |      |      |  |  |  |  |
| <b>Current O/U</b>           | -154 | -216 | -167 | -57 | -5 | -22 | 43 | -57 | -161 | -212 | -223 |  |  |  |  |

| Percentage of Hours |        |        |       |        |       |        |       |        |        |        |        |  |  |  |  |
|---------------------|--------|--------|-------|--------|-------|--------|-------|--------|--------|--------|--------|--|--|--|--|
| <b>% Actual</b>     | 8.57%  | 7.55%  | 9.40% | 10.44% | 9.45% | 8.33%  | 9.66% | 6.99%  | 6.87%  | 7.79%  | 8.43%  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% | 8.61%  | 8.61% | 8.61%  | 8.61% | 8.61%  | 8.61%  | 8.61%  | 8.61%  |  |  |  |  |
| <b>% Over/Under</b> | -0.04% | -1.06% | 0.79% | 1.83%  | 0.84% | -0.28% | 1.05% | -1.62% | -1.74% | -0.82% | -0.18% |  |  |  |  |

**2016 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**ASSISTS**

|                                 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2016 | 2015 | 2014 |
|---------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|------|
| <b>Ambulance Assists</b>        | 23  | 31  | 25  | 21  | 24  | 27   | 25   | 22  | 24   | 15  | 27  |     | 264  | 250  | 206  |
| <b>Fire Assists</b>             | 5   | 8   | 7   | 7   | 5   | 2    | 3    | 3   | 5    | 4   | 3   |     | 52   | 77   | 58   |
| <b>Assist to other Agencies</b> | 7   | 7   | 10  | 6   | 5   | 9    | 15   | 11  | 6    | 8   | 4   |     | 88   | 128  | 122  |
| Elizabeth NJ PD                 |     |     |     |     |     |      |      |     |      |     | 1   |     |      |      |      |
| Kidder Twsp PD                  |     |     |     |     |     |      |      |     |      |     | 1   |     |      |      |      |
| NJ State Police                 |     |     |     |     | 1   |      | 1    |     |      |     | 1   |     |      |      |      |
| PSP FernRidge                   | 1   |     | 1   |     |     |      | 1    |     |      |     | 1   |     |      |      |      |
| Abbington                       |     |     |     |     |     |      | 1    |     |      |     |     |     |      |      |      |
| AG's Office                     | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |      |
| Allentown PD                    | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |      |
| Bangor PD                       |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |      |
| Bethlehem PD                    |     |     |     | 1   |     |      |      |     |      |     |     |     |      |      |      |
| Bethlehem PD                    |     |     |     |     | 1   |      |      |     |      |     |     |     |      |      |      |
| Bushkill Twp PD                 |     |     | 1   |     |     |      |      |     |      |     |     |     |      |      |      |
| Colonial Regional PD            | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |      |
| Delaware Cty Sherrif            |     |     |     |     |     |      |      | 1   |      |     |     |     |      |      |      |
| Denville Twsp                   |     |     | 1   |     |     |      |      |     |      |     |     |     |      |      |      |
| Dickson City PD                 |     |     |     |     |     |      |      | 1   |      |     |     |     |      |      |      |
| Falls Twsp PD                   |     |     |     | 1   |     |      |      |     |      |     |     |     |      |      |      |
| Freeland PD                     |     |     |     |     |     |      |      |     |      |     |     | 1   |      |      |      |
| Greenwich Twsp                  |     |     |     |     |     |      |      |     | 1    |     |     |     |      |      |      |
| Hazleton PD                     |     |     |     |     |     | 1    |      |     |      |     |     |     |      |      |      |
| Hellertown PD                   |     |     |     |     |     | 1    |      |     |      |     |     |     |      |      |      |
| Juvenile Probation              |     |     | 1   |     |     |      |      |     |      |     |     |     |      |      |      |
| Lower Saucon PD                 |     |     |     |     | 1   |      |      |     |      |     |     |     |      |      |      |
| Madison Boro PD                 |     |     |     |     |     |      |      | 1   |      |     |     |     |      |      |      |
| MC Municipal Authority          |     |     |     |     |     | 1    |      |     |      |     |     |     |      |      |      |
| Miami Beach                     |     |     |     |     |     |      | 1    |     |      |     |     |     |      |      |      |
| Monroe County Det.              | 1   |     |     |     |     |      | 1    | 1   |      |     |     |     |      |      |      |
| Monroeville PD                  |     |     |     |     |     |      | 1    |     |      |     |     |     |      |      |      |
| Morris Cty Sheriff NJ           |     |     |     |     |     |      |      | 1   |      |     |     |     |      |      |      |
| NY Port Authority               |     |     |     |     |     | 1    |      |     |      |     |     |     |      |      |      |
| NY State Police                 |     |     | 1   | 1   |     |      |      |     |      |     |     |     |      |      |      |
| NYPD                            |     |     |     |     |     |      | 1    |     | 1    |     |     |     |      |      |      |
| Paramus PD                      |     |     | 1   |     |     |      |      |     |      |     |     |     |      |      |      |
| Pocono Twp (outside)            |     |     |     |     |     |      | 1    |     | 1    |     |     |     |      |      |      |
| Pocono Twsp                     |     | 3   | 1   |     |     |      |      | 1   | 1    | 1   |     |     |      |      |      |
| Pottsville PD                   |     |     | 1   |     |     |      |      |     |      |     |     |     |      |      |      |

**2016 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

|                          | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2016 | 2015 | 2014 |
|--------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|------|
| PSP Dunmore              | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |      |
| PSP Blooming Grove       |     |     |     |     |     |      |      |     |      |     | 1   |     |      |      |      |
| PSP Hazleton             |     |     |     |     |     |      |      |     | 1    |     |     |     |      |      |      |
| PSP Honesdale            |     |     |     | 1   |     | 3    |      |     |      |     |     |     |      |      |      |
| PSP Honesdale (outside)  | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |      |
| PSP Swiftwater           |     |     |     | 1   | 1   | 1    | 2    | 2   | 1    | 2   |     |     |      |      |      |
| PSP Swiftwater (outside) |     |     |     | 1   | 1   |      |      |     |      |     |     |     |      |      |      |
| Roxbury Twsp             |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |      |
| SARP                     |     | 1   |     |     |     | 1    |      | 1   |      |     | 2   |     |      |      |      |
| Scott Twsp               |     |     |     |     |     |      |      |     |      |     | 1   |     |      |      |      |
| Scranton PD              |     |     |     |     |     |      |      | 1   |      |     |     |     |      |      |      |
| Teameck PD               |     |     |     |     |     |      |      | 1   |      |     |     |     |      |      |      |
| Unknown                  |     |     |     |     |     |      | 1    |     |      |     |     |     |      |      |      |
| Upper Allen PD           |     |     | 1   |     |     |      |      |     |      |     |     |     |      |      |      |
| Upper Maccungie PD       |     |     |     |     |     |      | 1    |     |      |     |     |     |      |      |      |
| US Marshalls             |     |     | 1   |     |     |      | 1    |     |      |     |     |     |      |      |      |
| Virginia Sherrif's       |     |     |     |     |     |      | 1    |     |      |     |     |     |      |      |      |
| Wayne Cty Detectives     |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |      |
| Woodbridge PD            |     |     |     |     |     |      | 1    |     |      |     |     |     |      |      |      |