

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
TOTAL CALLS	1007	0	0	0	0	0	0	0	0	0	0	0	1007	13802	13950
<i>Complaints</i>	908	0	0	0	0	0	0	0	0	0	0	0	908	12876	13029
<i>Accidents</i>	99	0	0	0	0	0	0	0	0	0	0	0	99	926	921
CRIMINAL ARRESTS	87	0	0	0	0	0	0	0	0	0	0	0	87	1505	1683
TRAFFIC ARRESTS	275	0	0	0	0	0	0	0	0	0	0	0	275	2648	4648
TRAFFIC WARNINGS	166	0	0	0	0	0	0	0	0	0	0	0	166	2250	3982
ORDINANCE ARRESTS	37	0	0	0	0	0	0	0	0	0	0	0	37	139	189

**OUTSIDE OF OUR
JURISDICTION**

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Ambulance Assists	14
Fire Assists	3
Assist to other Agencies	19
PSP Swiftwater	4
NJ State AG	1
Northampton Cty Sheriff	1
NYPD	1
DE State Police	1
FL Sheriff	1
Northampton Borough	1
PA Game Board	1
Texas PD	1
PA Capital Police	1
Kutztown PD	1
Barrett PD (outside)	1
Bethlehem PD	1
PSP Fogelsville	1
NJ Sheriff	1
FBI	1

**POCONO MOUNTAIN REGIONAL POLICE
2013 RUNNING STATS**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320												320	3,823	3,817
<i>Complaints</i>	288												288	3,580	3,572
<i>Accidents</i>	32												32	243	245
Criminal Arrests	20												20	307	403
Traffic Arrests	73												73	886	1,901
Veh Code Warnings	68												68	1,145	1,737
Ordinance Arrests	6												6	37	36
<u>MT. POCONO</u>															
Total Calls	164												164	2,360	2,320
<i>Complaints</i>	140												140	2,109	2,049
<i>Accidents</i>	24												24	251	271
Criminal Arrests	33												33	365	381
Traffic Arrests	97												97	544	1,026
Veh Code Warnings	51												51	409	860
Ordinance Arrests	26												26	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115												115	1,918	1,819
<i>Complaints</i>	99												99	1,772	1,699
<i>Accidents</i>	16												16	146	120
Criminal Arrests	5												5	204	203
Traffic Arrests	35												35	340	507
Veh Code Warnings	10												10	291	326
Ordinance Arrests	0												-	11	5
<u>COOLBAUGH</u>															
Total Calls	407												407	5,701	5,994
<i>Complaints</i>	380												380	5,415	5,709
<i>Accidents</i>	27												27	286	285
Criminal Arrests	29												29	629	696
Traffic Arrests	70												70	878	1,214
Veh Code Warnings	37												37	405	1,059
Ordinance Arrests	5												5	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	2,008.07	2,229.83	221.75	-	554.07
MT POCONO BORO	807.26	910.37	103.11	-	86.33
TUNKHANNOCK TWSP	763.88	667.22	(96.66)	-	(506.39)
COOLBAUGH TWSP	2,531.79	2,303.59	(228.20)	-	(134.05)

PERCENTAGE

TOBYHANNA TWSP	32.86%	36.49%	3.63%	N/A
MT POCONO BORO	13.21%	14.90%	1.69%	N/A
TUNKHANNOCK TWSP	12.50%	10.92%	-1.58%	N/A
COOLBAUGH TWSP	41.43%	37.70%	-3.73%	N/A

2013 BUDGET HOURS BREAKDOWN

<i>Total Hrs Available per week</i>		1380		<i>Total Hrs Available Per Day</i>			197		
<u>MUNICIPALITY</u>	<u>WEEKLY</u>		<u>MONTHLY HRS</u>						
	<u>HRS</u>	<u>%</u>	<u>28 DAY</u>	<u>30 DAY</u>	<u>31 DAY</u>				
<i>Tobyhanna</i>	453.47	32.86%	1814	1943	2008				
<i>Mount Pocono</i>	182.30	13.21%	729	781	807				
<i>Tunkhannock</i>	172.50	12.50%	690	739	764				
<i>Coolbaugh</i>	571.73	41.43%	2287	2450	2532				
	1380.00	100.00%	5520	5914	6111				

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
TOTAL CALLS	1007	913	0	0	0	0	0	0	0	0	0	0	1920	13802	13950
<i>Complaints</i>	908	822	0	0	0	0	0	0	0	0	0	0	1730	12876	13029
<i>Accidents</i>	99	91	0	0	0	0	0	0	0	0	0	0	190	926	921
CRIMINAL ARRESTS	87	58	0	0	0	0	0	0	0	0	0	0	145	1505	1683
TRAFFIC ARRESTS	275	213	0	0	0	0	0	0	0	0	0	0	488	2648	4648
TRAFFIC WARNINGS	166	108	0	0	0	0	0	0	0	0	0	0	274	2250	3982
ORDINANCE ARRESTS	37	19	0	0	0	0	0	0	0	0	0	0	56	139	189

**OUTSIDE OF OUR
JURISDICTION**

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Ambulance Assists	14	14
Fire Assists	3	4
Assist to other Agencies	19	14
PSP Fernridge		1
PSP Honesdale(outside)		1
Colonial Regional		1
PSP Fernridge(outside)		1
St. Claire PD		1
State Parole		2
Union Cty Sheriff		1
SARP		1
FBI		1
NJ State Police		1
PSP Lehighton		1
NYPD		1
Newark PD		1

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	0	0	0	0	0	0	0	0	0	0	565	3,823	3,817
<i>Complaints</i>	288	223											511	3,580	3,572
<i>Accidents</i>	32	22											54	243	245
Criminal Arrests	20	15	0	0	0	0	0	0	0	0	0	0	35	307	403
Traffic Arrests	73	47											120	886	1,901
Veh Code Warnings	68	23											91	1,145	1,737
Ordinance Arrests	6	0	0	0	0	0	0	0	0	0	0	0	6	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	0	0	0	0	0	0	0	0	0	0	314	2,360	2,320
<i>Complaints</i>	140	134											274	2,109	2,049
<i>Accidents</i>	24	16											40	251	271
Criminal Arrests	33	21	0	0	0	0	0	0	0	0	0	0	54	365	381
Traffic Arrests	97	61											158	544	1,026
Veh Code Warnings	51	41											92	409	860
Ordinance Arrests	26	17	0	0	0	0	0	0	0	0	0	0	43	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	0	0	0	0	0	0	0	0	0	0	263	1,918	1,819
<i>Complaints</i>	99	125											224	1,772	1,699
<i>Accidents</i>	16	23											39	146	120
Criminal Arrests	5	6	0	0	0	0	0	0	0	0	0	0	11	204	203
Traffic Arrests	35	45											80	340	507
Veh Code Warnings	10	26											36	291	326
Ordinance Arrests	0	0	0	0	0	0	0	0	0	0	0	0	-	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	0	0	0	0	0	0	0	0	0	0	777	5,701	5,994
<i>Complaints</i>	380	340											720	5,415	5,709
<i>Accidents</i>	27	30											57	286	285
Criminal Arrests	29	16	0	0	0	0	0	0	0	0	0	0	45	629	696
Traffic Arrests	70	60											130	878	1,214
Veh Code Warnings	37	18											55	405	1,059
Ordinance Arrests	5	2	0	0	0	0	0	0	0	0	0	0	7	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	3,821.95	4,064.29	242.34	-	574.66
MT POCONO BORO	1,536.46	1,673.92	137.46	-	120.68
TUNKHANNOCK TWSP	1,453.88	1,443.99	(9.88)	-	(419.61)
COOLBAUGH TWSP	4,818.72	4,448.80	(369.92)	-	(275.77)

PERCENTAGE

TOBYHANNA TWSP	32.86%	34.94%	2.08%	N/A
MT POCONO BORO	13.21%	14.39%	1.18%	N/A
TUNKHANNOCK TWSP	12.50%	12.42%	-0.08%	N/A
COOLBAUGH TWSP	41.43%	38.25%	-3.18%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week		1380	Total Hrs Available Per Day			197
<u>MUNICIPALITY</u>	<u>WEEKLY HRS</u>	<u>%</u>	<u>MONTHLY HRS</u>			
			<u>28 DAY</u>	<u>30 DAY</u>	<u>31 DAY</u>	
Tobyhanna	453.47	32.86%	1814	1943	2008	
Mount Pocono	182.30	13.21%	729	781	807	
Tunkhannock	172.50	12.50%	690	739	764	
Coolbaugh	571.73	41.43%	2287	2450	2532	
	1380.00	100.00%	5520	5914	6111	

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
TOTAL CALLS	1007	913	981	0	0	0	0	0	0	0	0	0	2901	13802	13950
<i>Complaints</i>	908	822	892	0	0	0	0	0	0	0	0	0	2622	12876	13029
<i>Accidents</i>	99	91	89	0	0	0	0	0	0	0	0	0	279	926	921
CRIMINAL ARRESTS	87	58	85	0	0	0	0	0	0	0	0	0	230	1505	1683
TRAFFIC ARRESTS	275	213	277	0	0	0	0	0	0	0	0	0	765	2648	4648
TRAFFIC WARNINGS	166	108	172	0	0	0	0	0	0	0	0	0	446	2250	3982
ORDINANCE ARRESTS	37	19	21	0	0	0	0	0	0	0	0	0	77	139	189

**OUTSIDE OF OUR
JURISDICTION**

1	2	3											6
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Ambulance Assists	14	14	14
Fire Assists	3	4	5
Assist to other Agencies	19	14	14
Stroud Area Regional PD			2
NJ Atty General			1
PSP Selingrove (outside)			1
MC Sheriff			2
PSP Swiftwater			2
MC DA			1
PSP Fernridge			1
PSP Lancaster			1
AG Office			1
Jim Thorpe PD (outside)			1
Randolph PD			1

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	258	0	0	0	0	0	0	0	0	0	823	3,823	3,817
<i>Complaints</i>	288	223	234										745	3,580	3,572
<i>Accidents</i>	32	22	24										78	243	245
Criminal Arrests	20	15	15	0	0	0	0	0	0	0	0	0	50	307	403
Traffic Arrests	73	47	65										185	886	1,901
Veh Code Warnings	68	23	52										143	1,145	1,737
Ordinance Arrests	6	0	0	0	0	0	0	0	0	0	0	0	6	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	180	0	0	0	0	0	0	0	0	0	494	2,360	2,320
<i>Complaints</i>	140	134	155										429	2,109	2,049
<i>Accidents</i>	24	16	25										65	251	271
Criminal Arrests	33	21	24	0	0	0	0	0	0	0	0	0	78	365	381
Traffic Arrests	97	61	93										251	544	1,026
Veh Code Warnings	51	41	53										145	409	860
Ordinance Arrests	26	17	18	0	0	0	0	0	0	0	0	0	61	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	128	0	0	0	0	0	0	0	0	0	391	1,918	1,819
<i>Complaints</i>	99	125	114										338	1,772	1,699
<i>Accidents</i>	16	23	14										53	146	120
Criminal Arrests	5	6	11	0	0	0	0	0	0	0	0	0	22	204	203
Traffic Arrests	35	45	39										119	340	507
Veh Code Warnings	10	26	25										61	291	326
Ordinance Arrests	0	0	0	0	0	0	0	0	0	0	0	0	-	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	415	0	0	0	0	0	0	0	0	0	1,192	5,701	5,994
<i>Complaints</i>	380	340	389										1,109	5,415	5,709
<i>Accidents</i>	27	30	26										83	286	285
Criminal Arrests	29	16	35	0	0	0	0	0	0	0	0	0	80	629	696
Traffic Arrests	70	60	80										210	878	1,214
Veh Code Warnings	37	18	42										97	405	1,059
Ordinance Arrests	5	2	3	0	0	0	0	0	0	0	0	0	10	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	5,830.02	5,586.62	(243.40)	-	88.92
MT POCONO BORO	2,343.72	2,564.57	220.85	-	204.07
TUNKHANNOCK TWSP	2,217.75	2,316.29	98.54	-	(311.19)
COOLBAUGH TWSP	7,350.51	7,274.52	(75.99)	-	18.16

PERCENTAGE

TOBYHANNA TWSP	32.86%	31.49%	-1.37%	N/A
MT POCONO BORO	13.21%	14.45%	1.24%	N/A
TUNKHANNOCK TWSP	12.50%	13.06%	0.56%	N/A
COOLBAUGH TWSP	41.43%	41.00%	-0.43%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week		1380	Total Hrs Available Per Day			197
<u>MUNICIPALITY</u>	<u>WEEKLY HRS</u>	<u>%</u>	<u>MONTHLY HRS</u>			
			<u>28 DAY</u>	<u>30 DAY</u>	<u>31 DAY</u>	
Tobyhanna	453.47	32.86%	1814	1943	2008	
Mount Pocono	182.30	13.21%	729	781	807	
Tunkhannock	172.50	12.50%	690	739	764	
Coolbaugh	571.73	41.43%	2287	2450	2532	
	1380.00	100.00%	5520	5914	6111	

MARCH 2013

1		2	3	4	5	6
Classification of Offenses PART I OFFENSES		Offenses Reported or known to police (include unfounded and attempted)	Unfounded, i.e. False or Baseless Complaints	Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		-	-	-	-	-
A. Murder and Nonnegligent Manslaughter	11			-		
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	3	-	3	1	-
A. Rape by Force	21	3		3	1	
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	1	-	1	-	-
A. Firearm	31			-		
B. Knife or cutting instrument	32			-		
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34	1		1		
04. ASSAULT Total	40	17	-	17	15	-
A. Firearm	41			-		
B. Knife or cutting instrument	42			-		
C. Other Dangerous Weapon	43	1		1	1	
D. Hands, fist, feet, etc.	44	1		1	1	
E. Other Assaults-Not aggravated	45	15		15	13	
05. BURGLARY Total	50	27	-	27	4	-
A. Forcible Entry	51	21		21	2	
B. Unlawful Entry-No force	52	3		3	1	
C. Attempted forcible entry	53	3		3	1	
06. LARCENY - THEFT (except motor vehicle theft)	60	38	1	37	14	
07. MOTOR VEHICLE THEFT Total	70	2	1	1	1	-
A. Autos	71	1	1	-		
B. Trucks and Buses	72	1		1	1	
C. Other Vehcles	73			-		
09. ARSON	90			-		
TOTAL PART I OFFENSES	77	88	2	86	35	-

MARCH 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting	2	1	1		
110. Fraud	15	1	14	5	
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying			-		
140. Vandalism	17	1	16	3	
150. Weapons, Carrying, Possess, etc.			-		
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	5	1	4	2	
180. Drug Abuse Violations Total	16	-	16	15	-
Sale/mfg. 18A. Opium-Cocaine	3		3	2	
18B. Marijuana	4		4	2	
18C. Synthetic			-		
18D. Other	1		1		
Possession 18E. Opium-Cocaine	3		3	2	
18 F. Marijuana	5		5	7	
18G. Synthetic			-		
18H. Other			-	2	
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children	3		3	1	
210. Driving Under the Influence	14		14	7	
220. Liquor Laws	1		1	1	
230. Drunkenness	2		2	2	
240. Disorderly Conduct	53	1	52	45	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	32		32	18	
TOTAL PART II OFFENSES	160	5	155	99	-

Vehicle Expense Report
March 2013

<u>UNIT #</u>	<u>YEAR MAKE/MODEL</u>	<u>DATE PURCHASED</u>	<u>MONTHLY MILEAGE</u>	<u>TOTAL MILEAGE</u>	<u>REPAIR / ITEM</u>	<u>MONTHLY COSTS</u>	<u>YEAR TO DATE COSTS</u>	<u>TOTAL ACCUMULAED COSTS TO DATE</u>
*1	2009 Dodge Charger	Apr-10	3,234	78,090			\$218.41	\$1,938.87
2	2009 Dodge Charger	Feb-09	476	141640	Battery, rotors, rear pads	\$257.13	\$290.54	\$4,550.90
3	2012 Dodge Charger	Dec-12	3,577	8256	Oil change, washer fluid	\$6.41	\$6.41	\$6.41
4	2010 Dodge Charger	Jun-10	3,330	106195	Oil change, brake pads	\$53.41	\$59.82	\$1,129.01
5	2012 Dodge Charger	Dec-12	1,547	4185			\$0.00	\$0.00
*6	2009 Dodge Charger	Apr-09	3,792	139009	Thermostat	\$18.50	\$368.24	\$3,743.10
7	2012 Dodge Charger	Dec-12	2,721	7537			\$6.41	\$6.41
8	2009 Dodge Charger	Apr-09	3,246	129570			\$6.41	\$4,905.33
9	2008 Ford Expedition	Nov-08	2,205	139265	Bulb	\$12.00	\$571.82	\$1,651.49
10	2010 Dodge Charger	Nov-10	1,521	40317			\$6.41	\$200.65
11	2009 Dodge Charger	Jul-09	2,145	126121	Oil change, washer fluid	\$6.41	\$508.31	\$3,660.33
12	2010 Chevy Tahoe	Nov-10	2,565	74874	Front and rear rotors, pads	\$290.00	\$467.73	\$937.96
14	2010 Dodge Charger	Oct-10	3,378	90056			\$6.41	\$532.69
15	2008 Dodge Durango	Mar-08	438	130863	OUT OF SERVICE		\$6.41	\$1,373.87
16	2010 Dodge Charger	Apr-10	2,975	98333	Oil change	\$6.41	\$111.31	\$752.34
17	2009 Dodge Charger	Jan-10	1,398	110959	Oil change	\$6.41	\$64.21	\$1,253.85
18	2008 Dodge Durango	Mar-08	666	90093	Bulb	\$12.00	\$401.60	\$1,537.83
HD	2004 Harley Davidson	May-04	0	39165			\$0.00	\$0.00
*20	UNDERCOVER	Jun-10	4,729	91820	Front suspension, brakes, rotors	766.90	\$1,356.09	\$1,793.50
*21	UNDERCOVER	Jun-08	0	121534	OUT OF SERVICE		\$0.00	\$412.66
*22	UNDERCOVER	May-07	2,115	119365	Motor assembly, striker latch, oil change	\$209.41	\$259.41	\$382.97
*23	UNDERCOVER	Feb-09	2,228	65952			\$0.00	\$169.62
*24	UNDERCOVER	Dec-07	1,070	114490	oil change/OUT OF SERVICE	5.79	\$5.79	\$342.59
*25	UNDERCOVER	Feb-09	1,325	78741			\$0.00	\$57.79
*26	UNDERCOVER	Mar-07	0	130836	OUT OF SERVICE		\$0.00	\$1,006.37
*27	UNDERCOVER	Aug-08	719	97085	Upper control arms	\$296.00	\$296.00	\$892.75
28	UNDERCOVER	Jan-11	1,758	72115			\$5.79	\$507.57
31	UNDERCOVER	Apr-10	278	66437			\$0.00	\$72.00
32	UNDERCOVER	Sep-07	1,635	50668			\$0.00	\$222.79

Vehicle Expense Report
March 2013

<u>UNIT #</u>	<u>YEAR MAKE/MODEL</u>	<u>DATE PURCHASED</u>	<u>MONTHLY MILEAGE</u>	<u>TOTAL MILEAGE</u>	<u>REPAIR / ITEM</u>	<u>MONTHLY COSTS</u>	<u>YEAR TO DATE COSTS</u>	<u>TOTAL ACCUMULAED COSTS TO DATE</u>
MCDTF	UNDERCOVER						\$5.79	\$527.53
MCDTF	UNDERCOVER						\$125.00	\$799.85
MCDTF	UNDERCOVER						\$6.41	\$137.82
MCDTF	UNDERCOVER						\$0.00	\$472.32
MCDTF	UNDERCOVER						\$287.45	\$698.02
MCDTF	UNDERCOVER						\$0.00	\$18.00

55071

\$ 1,946.78

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	258	325	374	304	0	0	0	0	0	0	1,826	3,823	3,817
<i>Complaints</i>	288	223	234	315	359	285							1,704	3,580	3,572
<i>Accidents</i>	32	22	24	10	15	19							122	243	245
Criminal Arrests	20	15	15	29	33	28	0	0	0	0	0	0	140	307	403
Traffic Arrests	73	47	65	96	83	43							407	886	1,901
Veh Code Warnings	68	23	52	80	50	43							316	1,145	1,737
Ordinance Arrests	6	0	0	0	5	7	0	0	0	0	0	0	18	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	180	174	194	205	0	0	0	0	0	0	1,067	2,360	2,320
<i>Complaints</i>	140	134	155	152	166	187							934	2,109	2,049
<i>Accidents</i>	24	16	25	22	28	18							133	251	271
Criminal Arrests	33	21	24	19	26	42	0	0	0	0	0	0	165	365	381
Traffic Arrests	97	61	93	75	60	32							418	544	1,026
Veh Code Warnings	51	41	53	54	40	30							269	409	860
Ordinance Arrests	26	17	18	5	17	6	0	0	0	0	0	0	89	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	128	138	164	182	0	0	0	0	0	0	875	1,918	1,819
<i>Complaints</i>	99	125	114	130	152	170							790	1,772	1,699
<i>Accidents</i>	16	23	14	8	12	12							85	146	120
Criminal Arrests	5	6	11	11	6	20	0	0	0	0	0	0	59	204	203
Traffic Arrests	35	45	39	68	46	24							257	340	507
Veh Code Warnings	10	26	25	36	20	19							136	291	326
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	415	415	494	489	0	0	0	0	0	0	2,590	5,701	5,994
<i>Complaints</i>	380	340	389	404	475	456							2,444	5,415	5,709
<i>Accidents</i>	27	30	26	11	19	33							146	286	285
Criminal Arrests	29	16	35	29	36	42	0	0	0	0	0	0	187	629	696
Traffic Arrests	70	60	80	94	64	47							415	878	1,214
Veh Code Warnings	37	18	42	65	51	26							239	405	1,059
Ordinance Arrests	5	2	3	10	9	6	0	0	0	0	0	0	35	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	11,725.76	11,088.35	(637.42)	-	(305.10)
MT POCONO BORO	4,713.86	5,107.05	393.19	-	376.41
TUNKHANNOCK TWSP	4,460.50	4,798.91	338.41	-	(71.32)
COOLBAUGH TWSP	14,783.88	14,689.71	(94.17)	-	(0.02)

PERCENTAGE

TOBYHANNA TWSP	32.86%	31.07%	-1.79%	N/A
MT POCONO BORO	13.21%	14.31%	1.10%	N/A
TUNKHANNOCK TWSP	12.50%	13.45%	0.95%	N/A
COOLBAUGH TWSP	41.43%	41.17%	-0.26%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week	1380	Total Hrs Available Per Day	197		
<u>MUNICIPALITY</u>	<u>WEEKLY</u>		<u>MONTHLY HRS</u>		
	<u>HRS</u>	<u>%</u>	28 <u>DAY</u>	30 <u>DAY</u>	31 <u>DAY</u>
Tobyhanna	453.47	32.86%	1814	1943	2008
Mount Pocono	182.30	13.21%	729	781	807
Tunkhannock	172.50	12.50%	690	739	764
Coolbaugh	571.73	41.43%	2287	2450	2532
	1380.00	100.00%	5520	5914	6111

1 Classification of Offenses PART I OFFENSES		2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		-	-	-	-	-
A. Murder and Nonnegligent Manslaughter	11			-		
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	-	-	-	-	-
A. Rape by Force	21			-		
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	2	-	2	2	-
A. Firearm	31	1		1	1	
B. Knife or cutting instrument	32			-		
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34	1		1	1	
04. ASSAULT Total	40	20	-	20	12	-
A. Firearm	41	3		3		
B. Knife or cutting instrument	42	4		4	2	
C. Other Dangerous Weapon	43			-		
D. Hands, fist, feet, etc.	44	1		1		
E. Other Assaults-Not aggravated	45	12		12	10	
05. BURGLARY Total	50	24	-	24	1	-
A. Forcible Entry	51	12		12	1	
B. Unlawful Entry-No force	52	6		6		
C. Attempted forcible entry	53	6		6		
06. LARCENY - THEFT (except motor vehicle theft)	60	37		37	16	
07. MOTOR VEHICLE THEFT Total	70	3	-	3	1	-
A. Autos	71	3		3	1	
B. Trucks and Buses	72			-		
C. Other Vehcles	73			-		
09. ARSON	90	1		1		
TOTAL PART I OFFENSES	77	87	-	87	32	-

APRIL 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting	2		2	2	
110. Fraud	20	1	19	4	
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying	2		2	2	
140. Vandalism	25	1	24	4	
150. Weapons, Carrying, Possess, etc.			-		
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	3		3	1	
180. Drug Abuse Violations Total	15	-	15	9	-
Sale/mfg. 18A. Opium-Cocaine	1		1	1	
18B. Marijuana	4		4	1	
18C. Synthetic			-		
18D. Other			-		
Possession 18E. Opium-Cocaine			-		
18 F. Marijuana	9		9	7	
18G. Synthetic			-		
18H. Other	1		1		
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children	2		2	1	
210. Driving Under the Influence	12		12	9	
220. Liquor Laws	2		2	2	
230. Drunkenness	2		2	2	
240. Disorderly Conduct	81	4	77	72	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	26		26	22	
TOTAL PART II OFFENSES	192	6	186	130	-

1		2	3	4	5	6
Classification of Offenses PART I OFFENSES		Offenses Reported or known to police (include unfounded and attempted)	Unfounded, i.e. False or Baseless Complaints	Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		1	-	1	1	-
A. Murder and Nonnegligent Manslaughter	11	1		1	1	
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	-	-	-	-	-
A. Rape by Force	21			-		
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	2	-	2	1	-
A. Firearm	31	1		1	1	
B. Knife or cutting instrument	32			-		
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34	1		1		
04. ASSAULT Total	40	18	-	18	14	-
A. Firearm	41			-		
B. Knife or cutting instrument	42			-		
C. Other Dangerous Weapon	43	1		1	1	
D. Hands, fist, feet, etc.	44	2		2	1	
E. Other Assaults-Not aggravated	45	15		15	12	
05. BURGLARY Total	50	75	-	75	3	-
A. Forcible Entry	51	53		53	2	
B. Unlawful Entry-No force	52	19		19	1	
C. Attempted forcible entry	53	3		3		
06. LARCENY - THEFT (except motor vehicle theft)	60	60	2	58	14	
07. MOTOR VEHICLE THEFT Total	70	4	-	4	1	-
A. Autos	71	2		2		
B. Trucks and Buses	72			-		
C. Other Vehciles	73	2		2	1	
09. ARSON	90	1		1	1	
TOTAL PART I OFFENSES	77	161	2	159	35	-

MAY 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting	1		1		
110. Fraud	7	1	6		
120. Embezzlement	1		1		
130. Stolen Prop., Rec.,Possess.,Buying	3		3	3	
140. Vandalism	20	3	17	3	
150. Weapons, Carrying, Possess, etc.	1		1		
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	8		8	2	
180. Drug Abuse Violations Total	12	-	12	5	-
Sale/mfg. 18A. Opium-Cocaine	3		3	2	
18B. Marijuana	3		3		
18C. Synthetic			-		
18D. Other			-		
Possession 18E. Opium-Cocaine	4		4	3	
18 F. Marijuana	2		2		
18G. Synthetic			-		
18H. Other			-		
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children	1		1		
210. Driving Under the Influence	10	1	9	8	
220. Liquor Laws	1		1	1	
230. Drunkenness	8	1	7	7	
240. Disorderly Conduct	80	4	76	75	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	32	1	31	18	
TOTAL PART II OFFENSES	185	11	174	122	-

JUNE 2013

1		2	3	4	5	6
Classification of Offenses PART I OFFENSES		Offenses Reported or known to police (include unfounded and attempted)	Unfounded, i.e. False or Baseless Complaints	Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		-	-	-	-	-
A. Murder and Nonnegligent Manslaughter	11			-		
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	1	-	1	-	-
A. Rape by Force	21	1		1		
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	-	-	-	-	-
A. Firearm	31			-		
B. Knife or cutting instrument	32			-		
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34			-		
04. ASSAULT Total	40	27	-	27	21	-
A. Firearm	41			-		
B. Knife or cutting instrument	42			-		
C. Other Dangerous Weapon	43	2		2	1	
D. Hands, fist, feet, etc.	44	4		4	2	
E. Other Assaults-Not aggravated	45	21		21	18	
05. BURGLARY Total	50	29	-	29	17	-
A. Forcible Entry	51	17		17	16	
B. Unlawful Entry-No force	52	10		10	1	
C. Attempted forcible entry	53	2		2		
06. LARCENY - THEFT (except motor vehicle theft)	60	56	2	54	21	
07. MOTOR VEHICLE THEFT Total	70	-	-	-	1	-
A. Autos	71			-		
B. Trucks and Buses	72			-		
C. Other Vehciles	73			-	1	
09. ARSON	90			-		
TOTAL PART I OFFENSES	77	113	2	111	60	-

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting			-		
110. Fraud	9		9	3	
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying			-	1	
140. Vandalism	17		17	7	
150. Weapons, Carrying, Possess, etc.			-	1	
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	7		7	6	
180. Drug Abuse Violations Total	12	-	12	8	-
Sale/mfg. 18A. Opium-Cocaine	1		1	1	
18B. Marijuana	3		3	2	
18C. Synthetic			-	1	
18D. Other			-		
Possession 18E. Opium-Cocaine	4		4	2	
18 F. Marijuana	3		3	1	
18G. Synthetic			-		
18H. Other	1		1	1	
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children	1	1	-		
210. Driving Under the Influence	9		9	10	
220. Liquor Laws	3		3	3	
230. Drunkenness	5		5	5	
240. Disorderly Conduct	54	1	53	50	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	12		12	14	
TOTAL PART II OFFENSES	129	2	127	108	-

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	258	325	374	304	333	0	0	0	0	0	2,159	3,823	3,817
<i>Complaints</i>	288	223	234	315	359	285	314						2,018	3,580	3,572
<i>Accidents</i>	32	22	24	10	15	19	19						141	243	245
Criminal Arrests	20	15	15	29	33	28	74	0	0	0	0	0	214	307	403
Traffic Arrests	73	47	65	96	83	43	78						485	886	1,901
Veh Code Warnings	68	23	52	80	50	43	64						380	1,145	1,737
Ordinance Arrests	6	0	0	0	5	7	1	0	0	0	0	0	19	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	180	174	194	205	221	0	0	0	0	0	1,288	2,360	2,320
<i>Complaints</i>	140	134	155	152	166	187	196						1,130	2,109	2,049
<i>Accidents</i>	24	16	25	22	28	18	25						158	251	271
Criminal Arrests	33	21	24	19	26	42	39	0	0	0	0	0	204	365	381
Traffic Arrests	97	61	93	75	60	32	42						460	544	1,026
Veh Code Warnings	51	41	53	54	40	30	28						297	409	860
Ordinance Arrests	26	17	18	5	17	6	7	0	0	0	0	0	96	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	128	138	164	182	169	0	0	0	0	0	1,044	1,918	1,819
<i>Complaints</i>	99	125	114	130	152	170	160						950	1,772	1,699
<i>Accidents</i>	16	23	14	8	12	12	9						94	146	120
Criminal Arrests	5	6	11	11	6	20	26	0	0	0	0	0	85	204	203
Traffic Arrests	35	45	39	68	46	24	20						277	340	507
Veh Code Warnings	10	26	25	36	20	19	24						160	291	326
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	415	415	494	489	489	0	0	0	0	0	3,079	5,701	5,994
<i>Complaints</i>	380	340	389	404	475	456	470						2,914	5,415	5,709
<i>Accidents</i>	27	30	26	11	19	33	19						165	286	285
Criminal Arrests	29	16	35	29	36	42	34	0	0	0	0	0	221	629	696
Traffic Arrests	70	60	80	94	64	47	78						493	878	1,214
Veh Code Warnings	37	18	42	65	51	26	37						276	405	1,059
Ordinance Arrests	5	2	3	10	9	6	4	0	0	0	0	0	39	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	13,732.19	12,956.47	(775.72)	-	(443.40)
MT POCONO BORO	5,520.46	5,838.49	318.03	-	301.25
TUNKHANNOCK TWSP	5,223.75	5,686.31	462.56	-	52.83
COOLBAUGH TWSP	17,313.60	17,308.74	(4.86)	-	89.29

PERCENTAGE

TOBYHANNA TWSP	32.86%	31.00%	-1.86%	N/A
MT POCONO BORO	13.21%	13.97%	0.76%	N/A
TUNKHANNOCK TWSP	12.50%	13.61%	1.11%	N/A
COOLBAUGH TWSP	41.43%	41.42%	-0.01%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week	1380	Total Hrs Available Per Day	197		
<u>MUNICIPALITY</u>	<u>WEEKLY</u>		<u>MONTHLY HRS</u>		
	<u>HRS</u>	<u>%</u>	28 DAY	30 DAY	31 DAY
Tobyhanna	453.47	32.86%	1814	1943	2008
Mount Pocono	182.30	13.21%	729	781	807
Tunkhannock	172.50	12.50%	690	739	764
Coolbaugh	571.73	41.43%	2287	2450	2532
	1380.00	100.00%	5520	5914	6111

JULY 2013

1 Classification of Offenses PART I OFFENSES		2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		-	-	-	-	-
A. Murder and Nonnegligent Manslaughter	11			-		
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	2	-	2	3	-
A. Rape by Force	21	2		2	3	
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	1	-	1	1	-
A. Firearm	31	1		1		
B. Knife or cutting instrument	32			-		
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34			-	1	
04. ASSAULT Total	40	17	-	17	19	-
A. Firearm	41			-		
B. Knife or cutting instrument	42			-		
C. Other Dangerous Weapon	43			-	1	
D. Hands, fist, feet, etc.	44			-		
E. Other Assaults-Not aggravated	45	17		17	18	
05. BURGLARY Total	50	26	1	25	10	-
A. Forcible Entry	51	19	1	18	9	
B. Unlawful Entry-No force	52	4		4	1	
C. Attempted forcible entry	53	3		3		
06. LARCENY - THEFT (except motor vehicle theft)	60	45	2	43	15	
07. MOTOR VEHICLE THEFT Total	70	1	-	1	-	-
A. Autos	71	1		1		
B. Trucks and Buses	72			-		
C. Other Vehcles	73			-		
09. ARSON	90			-		
TOTAL PART I OFFENSES	77	92	3	89	48	-

JULY 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting	1		1		
110. Fraud	13		13	6	
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying	1		1	1	
140. Vandalism	31		31	11	
150. Weapons, Carrying, Possess, etc.			-		
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	7	1	6	3	
180. Drug Abuse Violations Total	9	-	9	8	-
Sale/mfg. 18A. Opium-Cocaine			-		
18B. Marijuana			-		
18C. Synthetic			-		
18D. Other			-		
Possession 18E. Opium-Cocaine	2		2	2	
18 F. Marijuana	6		6	5	
18G. Synthetic	1		1	1	
18H. Other			-		
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children	5	1	4	1	
210. Driving Under the Influence	15		15	13	
220. Liquor Laws	2	1	1	2	
230. Drunkenness	4		4	4	
240. Disorderly Conduct	75	6	69	64	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	37	2	35	30	
TOTAL PART II OFFENSES	200	11	189	143	-

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
TOTAL CALLS	1007	915	984	1053	1231	1181	1217	1244	0	0	0	0	8832	13802	13950
<i>Complaints</i>	908	824	895	1002	1157	1099	1145	1151	0	0	0	0	8181	12876	13029
<i>Accidents</i>	99	91	89	51	74	82	72	93	0	0	0	0	651	926	921
CRIMINAL ARRESTS	87	58	85	88	101	132	177	123	0	0	0	0	851	1505	1683
TRAFFIC ARRESTS	275	213	277	333	253	146	218	144	0	0	0	0	1859	2648	4648
TRAFFIC WARNINGS	166	108	172	235	161	118	153	94	0	0	0	0	1207	2250	3982
ORDINANCE ARRESTS	37	19	21	15	31	20	12	13	0	0	0	0	168	139	189

CALLS OUTSIDE OF OUR JURISDICTION	1	2	3	1	5	1	5	3					21		
ARRESTS OUTSIDE OF OUR JURISDICTION							4	1					5		

Ambulance Assists	14	14	14	33	30	22	17	18							
Fire Assists	3	4	5	7	9	5	2	0							
Assist to other Agencies	19	14	14	28	31	11	11	10							
PSP Honesdale								1							
PSP Swiftwater								3							
PSP Swiftwater (outside)								1							
Kaukauna City								1							
Montoursville PD								1							
SARP								1							
Pocono Twsp PD								1							
NJ Sheriff								1							

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	258	325	374	304	333	335	0	0	0	0	2,494	3,823	3,817
<i>Complaints</i>	288	223	234	315	359	285	314	306					2,324	3,580	3,572
<i>Accidents</i>	32	22	24	10	15	19	19	29					170	243	245
Criminal Arrests	20	15	15	29	33	28	74	25	0	0	0	0	239	307	403
Traffic Arrests	73	47	65	96	83	43	78	58					543	886	1,901
Veh Code Warnings	68	23	52	80	50	43	64	45					425	1,145	1,737
Ordinance Arrests	6	0	0	0	5	7	1	4	0	0	0	0	23	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	180	174	194	205	221	203	0	0	0	0	1,491	2,360	2,320
<i>Complaints</i>	140	134	155	152	166	187	196	185					1,315	2,109	2,049
<i>Accidents</i>	24	16	25	22	28	18	25	18					176	251	271
Criminal Arrests	33	21	24	19	26	42	39	34	0	0	0	0	238	365	381
Traffic Arrests	97	61	93	75	60	32	42	30					490	544	1,026
Veh Code Warnings	51	41	53	54	40	30	28	9					306	409	860
Ordinance Arrests	26	17	18	5	17	6	7	4	0	0	0	0	100	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	128	138	164	182	169	166	0	0	0	0	1,210	1,918	1,819
<i>Complaints</i>	99	125	114	130	152	170	160	155					1,105	1,772	1,699
<i>Accidents</i>	16	23	14	8	12	12	9	11					105	146	120
Criminal Arrests	5	6	11	11	6	20	26	20	0	0	0	0	105	204	203
Traffic Arrests	35	45	39	68	46	24	20	15					292	340	507
Veh Code Warnings	10	26	25	36	20	19	24	13					173	291	326
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	415	415	494	489	489	537	0	0	0	0	3,616	5,701	5,994
<i>Complaints</i>	380	340	389	404	475	456	470	502					3,416	5,415	5,709
<i>Accidents</i>	27	30	26	11	19	33	19	35					200	286	285
Criminal Arrests	29	16	35	29	36	42	34	43	0	0	0	0	264	629	696
Traffic Arrests	70	60	80	94	64	47	78	41					534	878	1,214
Veh Code Warnings	37	18	42	65	51	26	37	27					303	405	1,059
Ordinance Arrests	5	2	3	10	9	6	4	5	0	0	0	0	44	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY HOURS BREAKDOWN**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>YEAR TO DATE</u>
HOURS	6111.00	5520.00	6111.00	5914.00	6110.00	5914.00	6110.00	6111.00	0.00	0.00	0.00	0.00	47901.00
<u>TOBYHANNA</u>													
Patrol	784.65	572.95	417.80	425.00	436.25	468.00	568.57	563.10					4236.32
Investigation	786.20	707.30	416.87	774.31	687.67	729.08	607.94	1415.33					6124.70
Vascar	9.75	13.75	14.00	13.75	16.75	8.75	17.75	15.00					109.50
Court	50.00	61.50	48.75	30.25	117.75	82.75	30.25	69.50					490.75
Assigned	599.23	478.96	624.91	554.90	554.54	600.67	644.93	363.97					4422.11
TOTAL TIME	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	0.00	0.00	0.00	0.00	15383.38
<u>MT. POCONO</u>													
Patrol	255.02	204.25	258.00	222.25	178.50	105.00	36.75	39.73					1299.50
Investigation	334.96	325.25	302.68	336.00	436.68	426.50	388.70	400.33					2951.10
Vascar	13.00	5.75	11.25	10.25	2.25	0.75	0.00	0.00					43.25
Court	66.50	35.75	67.50	77.00	39.25	22.75	47.25	53.75					409.75
Assigned	240.89	192.55	251.22	221.29	222.93	240.55	259.27	146.32					1775.02
TOTAL TIME	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	0.00	0.00	0.00	0.00	6478.62
<u>TUNKHANNOCK</u>													
Patrol	162.25	186.25	235.00	231.25	188.50	256.25	215.75	256.10					1731.35
Investigation	248.02	342.58	339.33	367.50	295.92	327.00	406.57	331.93					2658.85
Vascar	3.25	22.25	18.25	25.75	20.25	11.75	6.00	4.75					112.25
Court	25.75	43.50	42.00	28.50	36.25	44.25	14.25	47.75					282.25
Assigned	227.95	182.20	237.72	210.04	210.95	227.96	245.33	138.46					1680.60
TOTAL TIME	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	0.00	0.00	0.00	0.00	6465.30
<u>COOLBAUGH</u>													
Patrol	557.08	640.59	767.00	634.50	563.50	463.00	568.98	494.53					4689.18
Investigation	887.25	791.50	1167.83	953.35	1266.67	1060.00	1098.07	1197.48					8422.15
Vascar	5.00	1.00	7.00	9.50	12.00	6.50	6.25	7.75					55.00
Court	98.75	108.25	96.00	94.50	124.25	78.00	134.25	106.32					840.32
Assigned	755.51	603.88	787.89	694.10	699.16	754.50	813.13	458.90					5567.07
TOTAL TIME	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	0.00	0.00	0.00	0.00	19573.72
<u>ASSIGNED</u>													
Training	483.25	156.75	431.50	362.25	379.75	192.25	126.50	291.60					2423.85
Time in Assists	21.80	7.75	50.25	2.75	26.75	4.50	9.67	17.66					141.13
Administration	1318.52	1293.08	1419.99	1315.34	1281.07	1626.92	1826.50	798.39					10879.81
TOTAL TIME	1823.57	1457.58	1901.74	1680.34	1687.57	1823.67	1962.67	1107.65	0.00	0.00	0.00	0.00	13444.79

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	15,740.27	15,383.38	(356.89)	-	(24.57)
MT POCONO BORO	6,327.72	6,478.62	150.89	-	134.11
TUNKHANNOCK TWSP	5,987.63	6,465.30	477.67	-	67.94
COOLBAUGH TWSP	19,845.38	19,573.72	(271.67)	-	(177.52)

PERCENTAGE

TOBYHANNA TWSP	32.86%	32.11%	-0.75%	N/A
MT POCONO BORO	13.21%	13.53%	0.32%	N/A
TUNKHANNOCK TWSP	12.50%	13.50%	1.00%	N/A
COOLBAUGH TWSP	41.43%	40.86%	-0.57%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week		1380	Total Hrs Available Per Day			197
<u>MUNICIPALITY</u>	<u>WEEKLY</u>		<u>MONTHLY HRS</u>			
	<u>HRS</u>	<u>%</u>	<u>28 DAY</u>	<u>30 DAY</u>	<u>31 DAY</u>	
Tobyhanna	453.47	32.86%	1814	1943	2008	
Mount Pocono	182.30	13.21%	729	781	807	
Tunkhannock	172.50	12.50%	690	739	764	
Coolbaugh	571.73	41.43%	2287	2450	2532	
	1380.00	100.00%	5520	5914	6111	

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS BY MONTH**

HOURS	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	YEAR TO DATE
<u>TOBYHANNA</u>													
HOURS FORWARD													332.32
HOURS PURCHASED	2008.07	1813.87	2008.07	1943.34	2007.75	1943.34	2007.75	2008.07	0.00	0.00	0.00	0.00	15740.27
ACTUAL HOURS	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	0.00	0.00	0.00	0.00	15383.38
HOURS OVER / UNDER	221.75	20.59	(485.74)	(145.13)	(194.79)	(54.09)	(138.30)	418.83	0.00	0.00	0.00	0.00	(24.57)
<u>MT. POCONO</u>													
HOURS FORWARD													(16.78)
HOURS PURCHASED	807.26	729.19	807.26	781.24	807.13	781.24	807.13	807.26	0.00	0.00	0.00	0.00	6327.72
ACTUAL HOURS	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	0.00	0.00	0.00	0.00	6478.62
HOURS OVER / UNDER	103.11	34.35	83.39	85.55	72.48	14.31	(75.16)	(167.13)	0.00	0.00	0.00	0.00	134.11
<u>TUNKHANNOCK</u>													
HOURS FORWARD													(409.73)
HOURS PURCHASED	763.88	690.00	763.88	739.25	763.75	739.25	763.75	763.88	0.00	0.00	0.00	0.00	5987.63
ACTUAL HOURS	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	0.00	0.00	0.00	0.00	6465.30
HOURS OVER / UNDER	(96.66)	86.78	108.42	123.79	(11.88)	127.96	124.15	15.11	0.00	0.00	0.00	0.00	67.94
<u>COOLBAUGH</u>													
HOURS FORWARD													94.15
HOURS PURCHASED	2531.79	2286.94	2531.79	2450.17	2531.37	2450.17	2531.37	2531.79	0.00	0.00	0.00	0.00	19845.38
ACTUAL HOURS	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	0.00	0.00	0.00	0.00	19573.72
HOURS OVER / UNDER	(228.20)	(141.72)	293.93	(64.22)	134.21	(88.17)	89.31	(266.81)	0.00	0.00	0.00	0.00	(177.52)

AUGUST 2013

1		2	3	4	5	6
Classification of Offenses PART I OFFENSES		Offenses Reported or known to police (include unfounded and attempted)	Unfounded, i.e. False or Baseless Complaints	Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		1	-	1	-	-
A. Murder and Nonnegligent Manslaughter	11	1		1		
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	1	-	1	1	-
A. Rape by Force	21	1		1	1	
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	3	-	3	2	-
A. Firearm	31	1		1		
B. Knife or cutting instrument	32			-		
C. Other Dangerous Weapon	33	1		1	1	
D. Strong Arm(hands, feet, etc.)	34	1		1	1	
04. ASSAULT Total	40	15	-	15	15	-
A. Firearm	41	1		1		
B. Knife or cutting instrument	42			-	1	
C. Other Dangerous Weapon	43			-		
D. Hands, fist, feet, etc.	44			-		
E. Other Assaults-Not aggravated	45	14		14	14	
05. BURGLARY Total	50	35	-	35	2	-
A. Forcible Entry	51	16		16	1	
B. Unlawful Entry-No force	52	15		15	1	
C. Attempted forcible entry	53	4		4		
06. LARCENY - THEFT (except motor vehicle theft)	60	54	2	52	17	
07. MOTOR VEHICLE THEFT Total	70	5	-	5	2	-
A. Autos	71	4		4	2	
B. Trucks and Buses	72			-		
C. Other Vehcles	73	1		1		
09. ARSON	90	2		2	1	
TOTAL PART I OFFENSES	77	116	2	114	40	-

AUGUST 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting	3		3	2	
110. Fraud	16	1	15	4	
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying	2		2	2	
140. Vandalism	21		21	1	
150. Weapons, Carrying, Possess, etc.	1		1	1	
160. Prostitution and Commercialized Vice	1		1		
170. Sex Offenses (except 02 and 160)	2		2	2	
180. Drug Abuse Violations Total	7	-	7	4	-
Sale/mfg. 18A. Opium-Cocaine	1		1		
18B. Marijuana	1		1		
18C. Synthetic			-		
18D. Other			-		
Possession 18E. Opium-Cocaine			-		
18 F. Marijuana	4		4	3	
18G. Synthetic			-		
18H. Other	1		1	1	
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children	1		1		
210. Driving Under the Influence	14		14	7	
220. Liquor Laws	1		1	1	
230. Drunkenness	9	1	8	8	
240. Disorderly Conduct	67	8	59	50	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	29	1	28	22	
TOTAL PART II OFFENSES	174	11	163	104	-

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
TOTAL CALLS	1007	915	984	1053	1231	1181	1217	1244	1031	0	0	0	9863	13802	13950
<i>Complaints</i>	908	824	895	1002	1157	1099	1145	1151	957	0	0	0	9138	12876	13029
<i>Accidents</i>	99	91	89	51	74	82	72	93	74	0	0	0	725	926	921
CRIMINAL ARRESTS	87	58	85	88	101	132	177	123	125	0	0	0	976	1505	1683
TRAFFIC ARRESTS	275	213	277	333	253	146	218	144	233	0	0	0	2092	2648	4648
TRAFFIC WARNINGS	166	108	172	235	161	118	153	94	113	0	0	0	1320	2250	3982
ORDINANCE ARRESTS	37	19	21	15	31	20	12	13	13	0	0	0	181	139	189

CALLS OUTSIDE OF OUR JURISDICTION	1	2	3	1	5	1	5	3					21		
ARRESTS OUTSIDE OF OUR JURISDICTION							4	1					5		

Ambulance Assists	14	14	14	33	30	22	17	18	21						
Fire Assists	3	4	5	7	9	5	2	0	5						
Assist to other Agencies	19	14	14	28	31	11	11	10	6						
PSP Honesdale									1						
Kidder Twsp PD									1						
Monroe County DA									1						
Bethlehem PD									1						
Philadelphia PD									1						
MCDTF									1						

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	258	325	374	304	333	335	284	0	0	0	2,778	3,823	3,817
<i>Complaints</i>	288	223	234	315	359	285	314	306	267				2,591	3,580	3,572
<i>Accidents</i>	32	22	24	10	15	19	19	29	17				187	243	245
Criminal Arrests	20	15	15	29	33	28	74	25	43	0	0	0	282	307	403
Traffic Arrests	73	47	65	96	83	43	78	58	115				658	886	1,901
Veh Code Warnings	68	23	52	80	50	43	64	45	41				466	1,145	1,737
Ordinance Arrests	6	0	0	0	5	7	1	4	2	0	0	0	25	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	180	174	194	205	221	203	199	0	0	0	1,690	2,360	2,320
<i>Complaints</i>	140	134	155	152	166	187	196	185	178				1,493	2,109	2,049
<i>Accidents</i>	24	16	25	22	28	18	25	18	21				197	251	271
Criminal Arrests	33	21	24	19	26	42	39	34	38	0	0	0	276	365	381
Traffic Arrests	97	61	93	75	60	32	42	30	30				520	544	1,026
Veh Code Warnings	51	41	53	54	40	30	28	9	26				332	409	860
Ordinance Arrests	26	17	18	5	17	6	7	4	6	0	0	0	106	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	128	138	164	182	169	166	136	0	0	0	1,346	1,918	1,819
<i>Complaints</i>	99	125	114	130	152	170	160	155	130				1,235	1,772	1,699
<i>Accidents</i>	16	23	14	8	12	12	9	11	6				111	146	120
Criminal Arrests	5	6	11	11	6	20	26	20	12	0	0	0	117	204	203
Traffic Arrests	35	45	39	68	46	24	20	15	43				335	340	507
Veh Code Warnings	10	26	25	36	20	19	24	13	18				191	291	326
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	415	415	494	489	489	537	412	0	0	0	4,028	5,701	5,994
<i>Complaints</i>	380	340	389	404	475	456	470	502	382				3,798	5,415	5,709
<i>Accidents</i>	27	30	26	11	19	33	19	35	30				230	286	285
Criminal Arrests	29	16	35	29	36	42	34	43	32	0	0	0	296	629	696
Traffic Arrests	70	60	80	94	64	47	78	41	45				579	878	1,214
Veh Code Warnings	37	18	42	65	51	26	37	27	28				331	405	1,059
Ordinance Arrests	5	2	3	10	9	6	4	5	5	0	0	0	49	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY HOURS BREAKDOWN**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>YEAR TO DATE</u>
HOURS	6111.00	5520.00	6111.00	5914.00	6110.00	5914.00	6110.00	6111.00	5914.00	0.00	0.00	0.00	53815.00
<u>TOBYHANNA</u>													
Patrol	784.65	572.95	417.80	425.00	436.25	468.00	568.57	563.10	559.36				4795.68
Investigation	786.20	707.30	416.87	774.31	687.67	729.08	607.94	1415.33	834.80				6959.50
Vascar	9.75	13.75	14.00	13.75	16.75	8.75	17.75	15.00	19.42				128.92
Court	50.00	61.50	48.75	30.25	117.75	82.75	30.25	69.50	72.25				563.00
Assigned	599.23	478.96	624.91	554.90	554.54	600.67	644.93	363.97	685.50				5107.61
TOTAL TIME	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	2171.33	0.00	0.00	0.00	17554.71
<u>MT. POCONO</u>													
Patrol	255.02	204.25	258.00	222.25	178.50	105.00	36.75	39.73	63.62				1363.12
Investigation	334.96	325.25	302.68	336.00	436.68	426.50	388.70	400.33	393.07				3344.17
Vascar	13.00	5.75	11.25	10.25	2.25	0.75	0.00	0.00	1.50				44.75
Court	66.50	35.75	67.50	77.00	39.25	22.75	47.25	53.75	47.25				457.00
Assigned	240.89	192.55	251.22	221.29	222.93	240.55	259.27	146.32	274.24				2049.25
TOTAL TIME	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	779.68	0.00	0.00	0.00	7258.29
<u>TUNKHANNOCK</u>													
Patrol	162.25	186.25	235.00	231.25	188.50	256.25	215.75	256.10	166.83				1898.18
Investigation	248.02	342.58	339.33	367.50	295.92	327.00	406.57	331.93	281.90				2940.75
Vascar	3.25	22.25	18.25	25.75	20.25	11.75	6.00	4.75	5.57				117.82
Court	25.75	43.50	42.00	28.50	36.25	44.25	14.25	47.75	12.75				295.00
Assigned	227.95	182.20	237.72	210.04	210.95	227.96	245.33	138.46	259.98				1940.58
TOTAL TIME	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	727.03	0.00	0.00	0.00	7192.33
<u>COOLBAUGH</u>													
Patrol	557.08	640.59	767.00	634.50	563.50	463.00	568.98	494.53	505.87				5195.05
Investigation	887.25	791.50	1167.83	953.35	1266.67	1060.00	1098.07	1197.48	813.21				9235.36
Vascar	5.00	1.00	7.00	9.50	12.00	6.50	6.25	7.75	6.25				61.25
Court	98.75	108.25	96.00	94.50	124.25	78.00	134.25	106.32	50.50				890.82
Assigned	755.51	603.88	787.89	694.10	699.16	754.50	813.13	458.90	860.13				6427.20
TOTAL TIME	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	2235.96	0.00	0.00	0.00	21809.68
<u>ASSIGNED</u>													
Training	483.25	156.75	431.50	362.25	379.75	192.25	126.50	291.60	319.00				2742.85
Time in Assists	21.80	7.75	50.25	2.75	26.75	4.50	9.67	17.66	20.00				161.13
Administration	1318.52	1293.08	1419.99	1315.34	1281.07	1626.92	1826.50	798.39	1740.85				12620.66
TOTAL TIME	1823.57	1457.58	1901.74	1680.34	1687.57	1823.67	1962.67	1107.65	2079.85	0.00	0.00	0.00	15524.64

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	17,683.61	17,554.71	(128.90)	-	203.42
MT POCONO BORO	7,108.96	7,258.29	149.33	-	132.55
TUNKHANNOCK TWSP	6,726.88	7,192.33	465.46	-	55.72
COOLBAUGH TWSP	22,295.55	21,809.68	(485.88)	-	(391.73)

PERCENTAGE

TOBYHANNA TWSP	32.86%	32.62%	-0.24%	N/A
MT POCONO BORO	13.21%	13.49%	0.28%	N/A
TUNKHANNOCK TWSP	12.50%	13.36%	0.86%	N/A
COOLBAUGH TWSP	41.43%	40.53%	-0.90%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week	1380	Total Hrs Available Per Day	197		
<u>MUNICIPALITY</u>	<u>MONTHLY HRS</u>				
	<u>WEEKLY HRS</u>	<u>%</u>	28 DAY	30 DAY	31 DAY
Tobyhanna	453.47	32.86%	1814	1943	2008
Mount Pocono	182.30	13.21%	729	781	807
Tunkhannock	172.50	12.50%	690	739	764
Coolbaugh	571.73	41.43%	2287	2450	2532
	1380.00	100.00%	5520	5914	6111

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS BY MONTH**

HOURS	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	YEAR TO DATE
<u>TOBYHANNA</u>													
HOURS FORWARD													332.32
HOURS PURCHASED	2008.07	1813.87	2008.07	1943.34	2007.75	1943.34	2007.75	2008.07	1943.34	0.00	0.00	0.00	17683.61
ACTUAL HOURS	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	2171.33	0.00	0.00	0.00	17554.71
HOURS OVER / UNDER	221.75	20.59	(485.74)	(145.13)	(194.79)	(54.09)	(138.30)	418.83	227.99	0.00	0.00	0.00	203.42
<u>MT. POCONO</u>													
HOURS FORWARD													(16.78)
HOURS PURCHASED	807.26	729.19	807.26	781.24	807.13	781.24	807.13	807.26	781.24	0.00	0.00	0.00	7108.96
ACTUAL HOURS	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	779.68	0.00	0.00	0.00	7258.29
HOURS OVER / UNDER	103.11	34.35	83.39	85.55	72.48	14.31	(75.16)	(167.13)	(1.56)	0.00	0.00	0.00	132.55
<u>TUNKHANNOCK</u>													
HOURS FORWARD													(409.73)
HOURS PURCHASED	763.88	690.00	763.88	739.25	763.75	739.25	763.75	763.88	739.25	0.00	0.00	0.00	6726.88
ACTUAL HOURS	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	727.03	0.00	0.00	0.00	7192.33
HOURS OVER / UNDER	(96.66)	86.78	108.42	123.79	(11.88)	127.96	124.15	15.11	(12.22)	0.00	0.00	0.00	55.72
<u>COOLBAUGH</u>													
HOURS FORWARD													94.15
HOURS PURCHASED	2531.79	2286.94	2531.79	2450.17	2531.37	2450.17	2531.37	2531.79	2450.17	0.00	0.00	0.00	22295.55
ACTUAL HOURS	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	2235.96	0.00	0.00	0.00	21809.68
HOURS OVER / UNDER	(228.20)	(141.72)	293.93	(64.22)	134.21	(88.17)	89.31	(266.81)	(214.21)	0.00	0.00	0.00	(391.73)

SEPTEMBER 2013

1 Classification of Offenses PART I OFFENSES		2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		-	-	-	-	-
A. Murder and Nonnegligent Manslaughter	11			-		
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	3	-	3	-	-
A. Rape by Force	21	3		3		
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	-	-	-	1	-
A. Firearm	31			-	1	
B. Knife or cutting instrument	32			-		
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34			-		
04. ASSAULT Total	40	17	-	17	12	-
A. Firearm	41			-		
B. Knife or cutting instrument	42	2		2	2	
C. Other Dangerous Weapon	43	1		1	1	
D. Hands, fist, feet, etc.	44	3		3	1	
E. Other Assaults-Not aggravated	45	11		11	8	
05. BURGLARY Total	50	29	-	29	2	-
A. Forcible Entry	51	14		14		
B. Unlawful Entry-No force	52	12		12	2	
C. Attempted forcible entry	53	3		3		
06. LARCENY - THEFT (except motor vehicle theft)	60	56	1	55	19	
07. MOTOR VEHICLE THEFT Total	70	5	1	4	1	-
A. Autos	71	4	1	3	1	
B. Trucks and Buses	72	1		1		
C. Other Vehciles	73			-		
09. ARSON	90	2		2		
TOTAL PART I OFFENSES	77	112	2	110	35	-

SEPTEMBER 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting			-		
110. Fraud	13	2	11		
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying	1		1	1	
140. Vandalism	21	1	20	4	
150. Weapons, Carrying, Possess, etc.	2		2	2	
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	7		7	3	
180. Drug Abuse Violations Total	13	-	13	9	-
Sale/mfg. 18A. Opium-Cocaine	1		1		
18B. Marijuana	2		2		
18C. Synthetic			-		
18D. Other	1		1		
Possession 18E. Opium-Cocaine	3		3	2	
18 F. Marijuana	6		6	7	
18G. Synthetic			-		
18H. Other			-		
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children	3		3	1	
210. Driving Under the Influence	15		15	11	
220. Liquor Laws			-		
230. Drunkenness	4		4	4	
240. Disorderly Conduct	84	4	80	69	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	19		19	18	
TOTAL PART II OFFENSES	182	7	175	122	-

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
TOTAL CALLS	1007	915	984	1053	1231	1181	1217	1244	1031	976	0	0	10839	13802	13950
<i>Complaints</i>	908	824	895	1002	1157	1099	1145	1151	957	906	0	0	10044	12876	13029
<i>Accidents</i>	99	91	89	51	74	82	72	93	74	70	0	0	795	926	921
CRIMINAL ARRESTS	87	58	85	88	101	132	177	123	125	96	0	0	1072	1505	1683
TRAFFIC ARRESTS	275	213	277	333	253	146	218	144	233	156	0	0	2248	2648	4648
TRAFFIC WARNINGS	166	108	172	235	161	118	153	94	113	94	0	0	1414	2250	3982
ORDINANCE ARRESTS	37	19	21	15	31	20	12	13	13	2	0	0	183	139	189

CALLS OUTSIDE OF OUR JURISDICTION	1	2	3	1	5	1	5	3	0				21		
ARRESTS OUTSIDE OF OUR JURISDICTION							4	1					5		

Ambulance Assists	14	14	14	33	30	22	17	18	21	18					
Fire Assists	3	4	5	7	9	5	2	0	5	6					
Assist to other Agencies	19	14	14	28	31	11	11	10	6	7					
East Orange PD										1					
PsP Fernridge										2					
PSP Swiftwater										2					
Rocking Brook Twp PD										1					
Volusic Dty Sheriff										1					

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	258	325	374	304	333	335	284	244	0	0	3,022	3,823	3,817
<i>Complaints</i>	288	223	234	315	359	285	314	306	267	227			2,818	3,580	3,572
<i>Accidents</i>	32	22	24	10	15	19	19	29	17	17			204	243	245
Criminal Arrests	20	15	15	29	33	28	74	25	43	24	0	0	306	307	403
Traffic Arrests	73	47	65	96	83	43	78	58	115	45			703	886	1,901
Veh Code Warnings	68	23	52	80	50	43	64	45	41	43			509	1,145	1,737
Ordinance Arrests	6	0	0	0	5	7	1	4	2	1	0	0	26	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	180	174	194	205	221	203	199	167	0	0	1,857	2,360	2,320
<i>Complaints</i>	140	134	155	152	166	187	196	185	178	146			1,639	2,109	2,049
<i>Accidents</i>	24	16	25	22	28	18	25	18	21	21			218	251	271
Criminal Arrests	33	21	24	19	26	42	39	34	38	31	0	0	307	365	381
Traffic Arrests	97	61	93	75	60	32	42	30	30	25			545	544	1,026
Veh Code Warnings	51	41	53	54	40	30	28	9	26	17			349	409	860
Ordinance Arrests	26	17	18	5	17	6	7	4	6	1	0	0	107	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	128	138	164	182	169	166	136	147	0	0	1,493	1,918	1,819
<i>Complaints</i>	99	125	114	130	152	170	160	155	130	138			1,373	1,772	1,699
<i>Accidents</i>	16	23	14	8	12	12	9	11	6	9			120	146	120
Criminal Arrests	5	6	11	11	6	20	26	20	12	5	0	0	122	204	203
Traffic Arrests	35	45	39	68	46	24	20	15	43	32			367	340	507
Veh Code Warnings	10	26	25	36	20	19	24	13	18	14			205	291	326
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	415	415	494	489	489	537	412	418	0	0	4,446	5,701	5,994
<i>Complaints</i>	380	340	389	404	475	456	470	502	382	395			4,193	5,415	5,709
<i>Accidents</i>	27	30	26	11	19	33	19	35	30	23			253	286	285
Criminal Arrests	29	16	35	29	36	42	34	43	32	36	0	0	332	629	696
Traffic Arrests	70	60	80	94	64	47	78	41	45	54			633	878	1,214
Veh Code Warnings	37	18	42	65	51	26	37	27	28	20			351	405	1,059
Ordinance Arrests	5	2	3	10	9	6	4	5	5	0	0	0	49	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY HOURS BREAKDOWN**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>YEAR TO DATE</u>
HOURS	6111.00	5520.00	6111.00	5914.00	6110.00	5914.00	6110.00	6111.00	5914.00	6111.00	0.00	0.00	59926.00
<u>TOBYHANNA</u>													
Patrol	784.65	572.95	417.80	425.00	436.25	468.00	568.57	563.10	559.36	640.52			5436.20
Investigation	786.20	707.30	416.87	774.31	687.67	729.08	607.94	1415.33	834.80	574.50			7534.00
Vascar	9.75	13.75	14.00	13.75	16.75	8.75	17.75	15.00	19.42	12.00			140.92
Court	50.00	61.50	48.75	30.25	117.75	82.75	30.25	69.50	72.25	109.50			672.50
Assigned	599.23	478.96	624.91	554.90	554.54	600.67	644.93	363.97	685.50	709.50			5817.10
TOTAL TIME	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	2171.33	2046.02	0.00	0.00	19600.72
<u>MT. POCONO</u>													
Patrol	255.02	204.25	258.00	222.25	178.50	105.00	36.75	39.73	63.62	80.80			1443.92
Investigation	334.96	325.25	302.68	336.00	436.68	426.50	388.70	400.33	393.07	349.73			3693.90
Vascar	13.00	5.75	11.25	10.25	2.25	0.75	0.00	0.00	1.50	2.00			46.75
Court	66.50	35.75	67.50	77.00	39.25	22.75	47.25	53.75	47.25	72.75			529.75
Assigned	240.89	192.55	251.22	221.29	222.93	240.55	259.27	146.32	274.24	284.66			2333.91
TOTAL TIME	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	779.68	789.94	0.00	0.00	8048.23
<u>TUNKHANNOCK</u>													
Patrol	162.25	186.25	235.00	231.25	188.50	256.25	215.75	256.10	166.83	166.89			2065.07
Investigation	248.02	342.58	339.33	367.50	295.92	327.00	406.57	331.93	281.90	308.24			3248.99
Vascar	3.25	22.25	18.25	25.75	20.25	11.75	6.00	4.75	5.57	7.00			124.82
Court	25.75	43.50	42.00	28.50	36.25	44.25	14.25	47.75	12.75	34.25			329.25
Assigned	227.95	182.20	237.72	210.04	210.95	227.96	245.33	138.46	259.98	269.57			2210.15
TOTAL TIME	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	727.03	785.95	0.00	0.00	7978.28
<u>COOLBAUGH</u>													
Patrol	557.08	640.59	767.00	634.50	563.50	463.00	568.98	494.53	505.87	550.08			5745.13
Investigation	887.25	791.50	1167.83	953.35	1266.67	1060.00	1098.07	1197.48	813.21	853.96			10089.32
Vascar	5.00	1.00	7.00	9.50	12.00	6.50	6.25	7.75	6.25	14.75			76.00
Court	98.75	108.25	96.00	94.50	124.25	78.00	134.25	106.32	50.50	177.50			1068.32
Assigned	755.51	603.88	787.89	694.10	699.16	754.50	813.13	458.90	860.13	892.81			7320.01
TOTAL TIME	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	2235.96	2489.10	0.00	0.00	24298.78
<u>ASSIGNED</u>													
Training	483.25	156.75	431.50	362.25	379.75	192.25	126.50	291.60	319.00	445.25			3188.10
Time in Assists	21.80	7.75	50.25	2.75	26.75	4.50	9.67	17.66	20.00	9.25			170.38
Administration	1318.52	1293.08	1419.99	1315.34	1281.07	1626.92	1826.50	798.39	1740.85	1702.03			14322.69
TOTAL TIME	1823.57	1457.58	1901.74	1680.34	1687.57	1823.67	1962.67	1107.65	2079.85	2156.53	0.00	0.00	17681.17

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	19,691.68	19,600.72	(90.96)	-	241.36
MT POCONO BORO	7,916.22	8,048.23	132.01	-	115.23
TUNKHANNOCK TWSP	7,490.75	7,978.28	487.53	-	77.80
COOLBAUGH TWSP	24,827.34	24,298.78	(528.56)	-	(434.41)

PERCENTAGE

TOBYHANNA TWSP	32.86%	32.71%	-0.15%	N/A
MT POCONO BORO	13.21%	13.43%	0.22%	N/A
TUNKHANNOCK TWSP	12.50%	13.31%	0.81%	N/A
COOLBAUGH TWSP	41.43%	40.55%	-0.88%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week		1380	Total Hrs Available Per Day			197
<u>MUNICIPALITY</u>	<u>WEEKLY</u>		<u>MONTHLY HRS</u>			
	<u>HRS</u>	<u>%</u>	<u>28 DAY</u>	<u>30 DAY</u>	<u>31 DAY</u>	
Tobyhanna	453.47	32.86%	1814	1943	2008	
Mount Pocono	182.30	13.21%	729	781	807	
Tunkhannock	172.50	12.50%	690	739	764	
Coolbaugh	571.73	41.43%	2287	2450	2532	
	1380.00	100.00%	5520	5914	6111	

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS BY MONTH**

HOURS	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	YEAR TO DATE
<u>TOBYHANNA</u>													
HOURS FORWARD													332.32
HOURS PURCHASED	2008.07	1813.87	2008.07	1943.34	2007.75	1943.34	2007.75	2008.07	1943.34	2008.07	0.00	0.00	19691.68
ACTUAL HOURS	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	2171.33	2046.02	0.00	0.00	19600.72
HOURS OVER / UNDER	221.75	20.59	(485.74)	(145.13)	(194.79)	(54.09)	(138.30)	418.83	227.99	37.94	0.00	0.00	241.36
<u>MT. POCONO</u>													
HOURS FORWARD													(16.78)
HOURS PURCHASED	807.26	729.19	807.26	781.24	807.13	781.24	807.13	807.26	781.24	807.26	0.00	0.00	7916.22
ACTUAL HOURS	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	779.68	789.94	0.00	0.00	8048.23
HOURS OVER / UNDER	103.11	34.35	83.39	85.55	72.48	14.31	(75.16)	(167.13)	(1.56)	(17.33)	0.00	0.00	115.23
<u>TUNKHANNOCK</u>													
HOURS FORWARD													(409.73)
HOURS PURCHASED	763.88	690.00	763.88	739.25	763.75	739.25	763.75	763.88	739.25	763.88	0.00	0.00	7490.75
ACTUAL HOURS	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	727.03	785.95	0.00	0.00	7978.28
HOURS OVER / UNDER	(96.66)	86.78	108.42	123.79	(11.88)	127.96	124.15	15.11	(12.22)	22.07	0.00	0.00	77.80
<u>COOLBAUGH</u>													
HOURS FORWARD													94.15
HOURS PURCHASED	2531.79	2286.94	2531.79	2450.17	2531.37	2450.17	2531.37	2531.79	2450.17	2531.79	0.00	0.00	24827.34
ACTUAL HOURS	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	2235.96	2489.10	0.00	0.00	24298.78
HOURS OVER / UNDER	(228.20)	(141.72)	293.93	(64.22)	134.21	(88.17)	89.31	(266.81)	(214.21)	(42.69)	0.00	0.00	(434.41)

OCTOBER 2013

1		2	3	4	5	6
Classification of Offenses PART I OFFENSES		Offenses Reported or known to police (include unfounded and attempted)	Unfounded, i.e. False or Baseless Complaints	Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		1	-	1	-	-
A. Murder and Nonnegligent Manslaughter	11	1		1		
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	2	-	2	1	-
A. Rape by Force	21	2		2	1	
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	2	-	2	1	-
A. Firearm	31			-		
B. Knife or cutting instrument	32	1		1	1	
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34	1		1		
04. ASSAULT Total	40	19	-	19	13	-
A. Firearm	41			-		
B. Knife or cutting instrument	42			-		
C. Other Dangerous Weapon	43	1		1		
D. Hands, fist, feet, etc.	44	2		2	2	
E. Other Assaults-Not aggravated	45	16		16	11	
05. BURGLARY Total	50	26	-	26	2	-
A. Forcible Entry	51	14		14	2	
B. Unlawful Entry-No force	52	12		12		
C. Attempted forcible entry	53			-		
06. LARCENY - THEFT (except motor vehicle theft)	60	57	1	56	16	
07. MOTOR VEHICLE THEFT Total	70	1	-	1	1	-
A. Autos	71	1		1		
B. Trucks and Buses	72			-	1	
C. Other Vehcles	73			-		
09. ARSON	90	1		1		
TOTAL PART I OFFENSES	77	109	1	108	34	-

OCTOBER 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting			-		
110. Fraud	16		16	5	
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying			-	1	
140. Vandalism	16		16	4	
150. Weapons, Carrying, Possess, etc.	1	1	-		
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	1		1	3	
180. Drug Abuse Violations Total	11	-	11	7	-
Sale/mfg. 18A. Opium-Cocaine	3		3	1	
18B. Marijuana			-	1	
18C. Synthetic			-	1	
18D. Other	1		1		
Possession 18E. Opium-Cocaine	3		3	1	
18 F. Marijuana	3		3	3	
18G. Synthetic	1		1		
18H. Other			-		
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children	1		1		
210. Driving Under the Influence	13		13	14	
220. Liquor Laws			-		
230. Drunkenness	6		6	5	
240. Disorderly Conduct	58	5	53	55	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	21	2	19	16	
TOTAL PART II OFFENSES	144	8	136	110	-

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
TOTAL CALLS	1007	915	984	1053	1231	1181	1217	1244	1031	976	1114	0	11953	13802	13950
<i>Complaints</i>	908	824	895	1002	1157	1099	1145	1151	957	906	1025	0	11069	12876	13029
<i>Accidents</i>	99	91	89	51	74	82	72	93	74	70	89	0	884	926	921
CRIMINAL ARRESTS	87	58	85	88	101	132	177	123	125	96	93	0	1165	1505	1683
TRAFFIC ARRESTS	275	213	277	333	253	146	218	144	233	156	222	0	2470	2648	4648
TRAFFIC WARNINGS	166	108	172	235	161	118	153	94	113	94	114	0	1528	2250	3982
ORDINANCE ARRESTS	37	19	21	15	31	20	12	13	13	2	18	0	201	139	189

CALLS OUTSIDE OF OUR JURISDICTION	1	2	3	1	5	1	5	3	0				21		
ARRESTS OUTSIDE OF OUR JURISDICTION							4	1					5		

Ambulance Assists	14	14	14	33	30	22	17	18	21	18	20				
Fire Assists	3	4	5	7	9	5	2	0	5	6	4				
Assist to other Agencies	19	14	14	28	31	11	11	10	6	7	4				
PSP Swiftwater											2				
SARP											1				
Secaucus NJ											1				

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	258	325	374	304	333	335	284	244	288	0	3,310	3,823	3,817
<i>Complaints</i>	288	223	234	315	359	285	314	306	267	227	265		3,083	3,580	3,572
<i>Accidents</i>	32	22	24	10	15	19	19	29	17	17	23		227	243	245
Criminal Arrests	20	15	15	29	33	28	74	25	43	24	23	0	329	307	403
Traffic Arrests	73	47	65	96	83	43	78	58	115	45	63		766	886	1,901
Veh Code Warnings	68	23	52	80	50	43	64	45	41	43	52		561	1,145	1,737
Ordinance Arrests	6	0	0	0	5	7	1	4	2	1	1	0	27	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	180	174	194	205	221	203	199	167	175	0	2,032	2,360	2,320
<i>Complaints</i>	140	134	155	152	166	187	196	185	178	146	155		1,794	2,109	2,049
<i>Accidents</i>	24	16	25	22	28	18	25	18	21	21	20		238	251	271
Criminal Arrests	33	21	24	19	26	42	39	34	38	31	23	0	330	365	381
Traffic Arrests	97	61	93	75	60	32	42	30	30	25	64		609	544	1,026
Veh Code Warnings	51	41	53	54	40	30	28	9	26	17	19		368	409	860
Ordinance Arrests	26	17	18	5	17	6	7	4	6	1	8	0	115	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	128	138	164	182	169	166	136	147	136	0	1,629	1,918	1,819
<i>Complaints</i>	99	125	114	130	152	170	160	155	130	138	122		1,495	1,772	1,699
<i>Accidents</i>	16	23	14	8	12	12	9	11	6	9	14		134	146	120
Criminal Arrests	5	6	11	11	6	20	26	20	12	5	7	0	129	204	203
Traffic Arrests	35	45	39	68	46	24	20	15	43	32	26		393	340	507
Veh Code Warnings	10	26	25	36	20	19	24	13	18	14	8		213	291	326
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	415	415	494	489	489	537	412	418	515	0	4,961	5,701	5,994
<i>Complaints</i>	380	340	389	404	475	456	470	502	382	395	483		4,676	5,415	5,709
<i>Accidents</i>	27	30	26	11	19	33	19	35	30	23	32		285	286	285
Criminal Arrests	29	16	35	29	36	42	34	43	32	36	40	0	372	629	696
Traffic Arrests	70	60	80	94	64	47	78	41	45	54	69		702	878	1,214
Veh Code Warnings	37	18	42	65	51	26	37	27	28	20	35		386	405	1,059
Ordinance Arrests	5	2	3	10	9	6	4	5	5	0	9	0	58	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY HOURS BREAKDOWN**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>YEAR TO DATE</u>
HOURS	6111.00	5520.00	6111.00	5914.00	6110.00	5914.00	6110.00	6111.00	5914.00	6111.00	5914.00	0.00	65840.00
<u>TOBYHANNA</u>													
Patrol	784.65	572.95	417.80	425.00	436.25	468.00	568.57	563.10	559.36	640.52	604.22		6040.42
Investigation	786.20	707.30	416.87	774.31	687.67	729.08	607.94	1415.33	834.80	574.50	634.13		8168.13
Vascar	9.75	13.75	14.00	13.75	16.75	8.75	17.75	15.00	19.42	12.00	13.58		154.50
Court	50.00	61.50	48.75	30.25	117.75	82.75	30.25	69.50	72.25	109.50	57.87		730.37
Assigned	599.23	478.96	624.91	554.90	554.54	600.67	644.93	363.97	685.50	709.50	679.73		6496.83
TOTAL TIME	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	2171.33	2046.02	1989.53	0.00	21590.25
<u>MT. POCONO</u>													
Patrol	255.02	204.25	258.00	222.25	178.50	105.00	36.75	39.73	63.62	80.80	109.58		1553.50
Investigation	334.96	325.25	302.68	336.00	436.68	426.50	388.70	400.33	393.07	349.73	317.44		4011.34
Vascar	13.00	5.75	11.25	10.25	2.25	0.75	0.00	0.00	1.50	2.00	2.25		49.00
Court	66.50	35.75	67.50	77.00	39.25	22.75	47.25	53.75	47.25	72.75	35.97		565.72
Assigned	240.89	192.55	251.22	221.29	222.93	240.55	259.27	146.32	274.24	284.66	272.72		2606.64
TOTAL TIME	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	779.68	789.94	737.96	0.00	8786.20
<u>TUNKHANNOCK</u>													
Patrol	162.25	186.25	235.00	231.25	188.50	256.25	215.75	256.10	166.83	166.89	111.68		2176.75
Investigation	248.02	342.58	339.33	367.50	295.92	327.00	406.57	331.93	281.90	308.24	227.49		3476.48
Vascar	3.25	22.25	18.25	25.75	20.25	11.75	6.00	4.75	5.57	7.00	7.90		132.72
Court	25.75	43.50	42.00	28.50	36.25	44.25	14.25	47.75	12.75	34.25	11.00		340.25
Assigned	227.95	182.20	237.72	210.04	210.95	227.96	245.33	138.46	259.98	269.57	258.26		2468.40
TOTAL TIME	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	727.03	785.95	616.33	0.00	8594.60
<u>COOLBAUGH</u>													
Patrol	557.08	640.59	767.00	634.50	563.50	463.00	568.98	494.53	505.87	550.08	587.80		6332.93
Investigation	887.25	791.50	1167.83	953.35	1266.67	1060.00	1098.07	1197.48	813.21	853.96	1017.13		11106.45
Vascar	5.00	1.00	7.00	9.50	12.00	6.50	6.25	7.75	6.25	14.75	13.33		89.33
Court	98.75	108.25	96.00	94.50	124.25	78.00	134.25	106.32	50.50	177.50	96.58		1164.90
Assigned	755.51	603.88	787.89	694.10	699.16	754.50	813.13	458.90	860.13	892.81	855.34		8175.35
TOTAL TIME	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	2235.96	2489.10	2570.18	0.00	26868.96
<u>ASSIGNED</u>													
Training	483.25	156.75	431.50	362.25	379.75	192.25	126.50	291.60	319.00	445.25	187.75		3375.85
Time in Assists	21.80	7.75	50.25	2.75	26.75	4.50	9.67	17.66	20.00	9.25	8.15		178.53
Administration	1318.52	1293.08	1419.99	1315.34	1281.07	1626.92	1826.50	798.39	1740.85	1702.03	1870.14		16192.83
TOTAL TIME	1823.57	1457.58	1901.74	1680.34	1687.57	1823.67	1962.67	1107.65	2079.85	2156.53	2066.04	0.00	19747.21

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	21,635.02	21,590.25	(44.77)	-	287.55
MT POCONO BORO	8,697.46	8,786.20	88.73	-	71.95
TUNKHANNOCK TWSP	8,230.00	8,594.60	364.60	-	(45.13)
COOLBAUGH TWSP	27,277.51	26,868.96	(408.55)	-	(314.40)

PERCENTAGE

TOBYHANNA TWSP	32.86%	32.79%	-0.07%	N/A
MT POCONO BORO	13.21%	13.34%	0.13%	N/A
TUNKHANNOCK TWSP	12.50%	13.05%	0.55%	N/A
COOLBAUGH TWSP	41.43%	40.81%	-0.62%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week	1380	Total Hrs Available Per Day	197																																
<u>MUNICIPALITY</u>	<u>MONTHLY HRS</u>																																		
	<u>WEEKLY HRS</u>	<u>%</u>	<table border="1"> <thead> <tr> <th>28 DAY</th> <th>30 DAY</th> <th>31 DAY</th> </tr> </thead> <tbody> <tr> <td>Tobyhanna</td> <td>453.47</td> <td>32.86%</td> <td>1814</td> <td>1943</td> <td>2008</td> </tr> <tr> <td>Mount Pocono</td> <td>182.30</td> <td>13.21%</td> <td>729</td> <td>781</td> <td>807</td> </tr> <tr> <td>Tunkhannock</td> <td>172.50</td> <td>12.50%</td> <td>690</td> <td>739</td> <td>764</td> </tr> <tr> <td>Coolbaugh</td> <td>571.73</td> <td>41.43%</td> <td>2287</td> <td>2450</td> <td>2532</td> </tr> <tr> <td></td> <td>1380.00</td> <td>100.00%</td> <td>5520</td> <td>5914</td> <td>6111</td> </tr> </tbody> </table>	28 DAY	30 DAY	31 DAY	Tobyhanna	453.47	32.86%	1814	1943	2008	Mount Pocono	182.30	13.21%	729	781	807	Tunkhannock	172.50	12.50%	690	739	764	Coolbaugh	571.73	41.43%	2287	2450	2532		1380.00	100.00%	5520	5914
28 DAY	30 DAY	31 DAY																																	
Tobyhanna	453.47	32.86%	1814	1943	2008																														
Mount Pocono	182.30	13.21%	729	781	807																														
Tunkhannock	172.50	12.50%	690	739	764																														
Coolbaugh	571.73	41.43%	2287	2450	2532																														
	1380.00	100.00%	5520	5914	6111																														

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS BY MONTH**

HOURS	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	YEAR TO DATE
<u>TOBYHANNA</u>													
HOURS FORWARD													332.32
HOURS PURCHASED	2008.07	1813.87	2008.07	1943.34	2007.75	1943.34	2007.75	2008.07	1943.34	2008.07	1943.34	0.00	21635.02
ACTUAL HOURS	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	2171.33	2046.02	1989.53	0.00	21590.25
HOURS OVER / UNDER	221.75	20.59	(485.74)	(145.13)	(194.79)	(54.09)	(138.30)	418.83	227.99	37.94	46.19	0.00	287.55
<u>MT. POCONO</u>													
HOURS FORWARD													(16.78)
HOURS PURCHASED	807.26	729.19	807.26	781.24	807.13	781.24	807.13	807.26	781.24	807.26	781.24	0.00	8697.46
ACTUAL HOURS	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	779.68	789.94	737.96	0.00	8786.20
HOURS OVER / UNDER	103.11	34.35	83.39	85.55	72.48	14.31	(75.16)	(167.13)	(1.56)	(17.33)	(43.28)	0.00	71.95
<u>TUNKHANNOCK</u>													
HOURS FORWARD													(409.73)
HOURS PURCHASED	763.88	690.00	763.88	739.25	763.75	739.25	763.75	763.88	739.25	763.88	739.25	0.00	8230.00
ACTUAL HOURS	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	727.03	785.95	616.33	0.00	8594.60
HOURS OVER / UNDER	(96.66)	86.78	108.42	123.79	(11.88)	127.96	124.15	15.11	(12.22)	22.07	(122.93)	0.00	(45.13)
<u>COOLBAUGH</u>													
HOURS FORWARD													94.15
HOURS PURCHASED	2531.79	2286.94	2531.79	2450.17	2531.37	2450.17	2531.37	2531.79	2450.17	2531.79	2450.17	0.00	27277.51
ACTUAL HOURS	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	2235.96	2489.10	2570.18	0.00	26868.96
HOURS OVER / UNDER	(228.20)	(141.72)	293.93	(64.22)	134.21	(88.17)	89.31	(266.81)	(214.21)	(42.69)	120.01	0.00	(314.40)

NOVEMBER 2013

1 Classification of Offenses PART I OFFENSES		2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		-	-	-	-	-
A. Murder and Nonnegligent Manslaughter	11			-		
B. Manslaughter by Negligence	12			-		
02. FORCIBLE RAPE Total	20	1	-	1	1	-
A. Rape by Force	21	1		1	1	
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	3	-	3	1	-
A. Firearm	31	1		1		
B. Knife or cutting instrument	32			-		
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34	2		2	1	
04. ASSAULT Total	40	17	-	17	14	-
A. Firearm	41			-		
B. Knife or cutting instrument	42	2		2	2	
C. Other Dangerous Weapon	43			-		
D. Hands, fist, feet, etc.	44	3		3	3	
E. Other Assaults-Not aggravated	45	12		12	9	
05. BURGLARY Total	50	55	3	52	27	-
A. Forcible Entry	51	35	3	32	15	
B. Unlawful Entry-No force	52	19		19	12	
C. Attempted forcible entry	53	1		1		
06. LARCENY - THEFT (except motor vehicle theft)	60	40	1	39	11	
07. MOTOR VEHICLE THEFT Total	70	1	-	1	1	-
A. Autos	71	1		1	1	
B. Trucks and Buses	72			-		
C. Other Vehcles	73			-		
09. ARSON	90	2	1	1		
TOTAL PART I OFFENSES	77	119	5	114	55	-

NOVEMBER 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting			-		
110. Fraud	16		16	2	
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying	1		1	1	
140. Vandalism	20		20	6	
150. Weapons, Carrying, Possess, etc.	1	1	-		
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	2		2		
180. Drug Abuse Violations Total	15	-	15	16	-
Sale/mfg. 18A. Opium-Cocaine	4		4	3	
18B. Marijuana	2		2	2	
18C. Synthetic	1		1		
18D. Other			-		
Possession 18E. Opium-Cocaine	3		3	4	
18 F. Marijuana	5		5	6	
18G. Synthetic			-	1	
18H. Other			-		
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children			-		
210. Driving Under the Influence	13		13	14	
220. Liquor Laws	1		1	1	
230. Drunkenness	4		4	5	
240. Disorderly Conduct	56	4	52	55	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	12		12	9	
TOTAL PART II OFFENSES	141	5	136	109	-

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
TOTAL CALLS	1007	915	984	1053	1231	1181	1217	1244	1031	976	1114	895	12848	13802	13950
<i>Complaints</i>	908	824	895	1002	1157	1099	1145	1151	957	906	1025	808	11877	12876	13029
<i>Accidents</i>	99	91	89	51	74	82	72	93	74	70	89	87	971	926	921
CRIMINAL ARRESTS	87	58	85	88	101	132	177	123	125	96	93	76	1241	1505	1683
TRAFFIC ARRESTS	275	213	277	333	253	146	218	144	233	156	222	101	2571	2648	4648
TRAFFIC WARNINGS	166	108	172	235	161	118	153	94	113	94	114	77	1605	2250	3982
ORDINANCE ARRESTS	37	19	21	15	31	20	12	13	13	2	18	18	219	139	189
CALLS OUTSIDE OF OUR JURISDICTION	1	2	3	1	5	1	5	3	0	0	0	3	24		
ARRESTS OUTSIDE OF OUR JURISDICTION							4	1					5		

Ambulance Assists	14	14	14	33	30	22	17	18	21	18	20	13			
Fire Assists	3	4	5	7	9	5	2	0	5	6	4	7			
Assist to other Agencies	19	14	14	28	31	11	11	10	6	7	4	12			
NY State Police													1		
Lehigh Twsp PD (outside)													1		
Pocono Twsp PD													2		
State Parole													2		
SARP													1		
Lakewood PD													1		
Rockledge Boro													1		
Pel Beach Sheriff													1		
PSP Swiftwater													1		
Monroe Cty Sheriff													1		

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY ACTIVITY BREAKDOWN**

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2013 YTD	2012	2011
<u>TOBYHANNA</u>															
Total Calls	320	245	258	325	374	304	333	335	284	244	288	253	3,563	3,823	3,817
<i>Complaints</i>	288	223	234	315	359	285	314	306	267	227	265	226	3,309	3,580	3,572
<i>Accidents</i>	32	22	24	10	15	19	19	29	17	17	23	27	254	243	245
Criminal Arrests	20	15	15	29	33	28	74	25	43	24	23	24	353	307	403
Traffic Arrests	73	47	65	96	83	43	78	58	115	45	63	34	800	886	1,901
Veh Code Warnings	68	23	52	80	50	43	64	45	41	43	52	21	582	1,145	1,737
Ordinance Arrests	6	0	0	0	5	7	1	4	2	1	1	1	28	37	36
<u>MT. POCONO</u>															
Total Calls	164	150	180	174	194	205	221	203	199	167	175	156	2,188	2,360	2,320
<i>Complaints</i>	140	134	155	152	166	187	196	185	178	146	155	132	1,926	2,109	2,049
<i>Accidents</i>	24	16	25	22	28	18	25	18	21	21	20	24	262	251	271
Criminal Arrests	33	21	24	19	26	42	39	34	38	31	23	18	348	365	381
Traffic Arrests	97	61	93	75	60	32	42	30	30	25	64	23	632	544	1,026
Veh Code Warnings	51	41	53	54	40	30	28	9	26	17	19	16	384	409	860
Ordinance Arrests	26	17	18	5	17	6	7	4	6	1	8	15	130	43	90
<u>TUNKHANNOCK</u>															
Total Calls	115	148	128	138	164	182	169	166	136	147	136	120	1,749	1,918	1,819
<i>Complaints</i>	99	125	114	130	152	170	160	155	130	138	122	110	1,605	1,772	1,699
<i>Accidents</i>	16	23	14	8	12	12	9	11	6	9	14	10	144	146	120
Criminal Arrests	5	6	11	11	6	20	26	20	12	5	7	9	138	204	203
Traffic Arrests	35	45	39	68	46	24	20	15	43	32	26	6	399	340	507
Veh Code Warnings	10	26	25	36	20	19	24	13	18	14	8	11	224	291	326
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	11	5
<u>COOLBAUGH</u>															
Total Calls	407	370	415	415	494	489	489	537	412	418	515	363	5,324	5,701	5,994
<i>Complaints</i>	380	340	389	404	475	456	470	502	382	395	483	337	5,013	5,415	5,709
<i>Accidents</i>	27	30	26	11	19	33	19	35	30	23	32	26	311	286	285
Criminal Arrests	29	16	35	29	36	42	34	43	32	36	40	25	397	629	696
Traffic Arrests	70	60	80	94	64	47	78	41	45	54	69	38	740	878	1,214
Veh Code Warnings	37	18	42	65	51	26	37	27	28	20	35	29	415	405	1,059
Ordinance Arrests	5	2	3	10	9	6	4	5	5	0	9	2	60	48	58

**POCONO MOUNTAIN REGIONAL POLICE
2013 MONTHLY HOURS BREAKDOWN**

	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>YEAR TO DATE</u>
HOURS	6111.00	5520.00	6111.00	5914.00	6110.00	5914.00	6110.00	6111.00	5914.00	6111.00	5914.00	6111.00	71951.00
<u>TOBYHANNA</u>													
Patrol	784.65	572.95	417.80	425.00	436.25	468.00	568.57	563.10	559.36	640.52	604.22	518.93	6559.35
Investigation	786.20	707.30	416.87	774.31	687.67	729.08	607.94	1415.33	834.80	574.50	634.13	321.85	8489.98
Vascar	9.75	13.75	14.00	13.75	16.75	8.75	17.75	15.00	19.42	12.00	13.58	5.75	160.25
Court	50.00	61.50	48.75	30.25	117.75	82.75	30.25	69.50	72.25	109.50	57.87	50.06	780.43
Assigned	599.23	478.96	624.91	554.90	554.54	600.67	644.93	363.97	685.50	709.50	679.73	963.76	7460.59
TOTAL TIME	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	2171.33	2046.02	1989.53	1860.35	23450.60
<u>MT. POCONO</u>													
Patrol	255.02	204.25	258.00	222.25	178.50	105.00	36.75	39.73	63.62	80.80	109.58	89.18	1642.68
Investigation	334.96	325.25	302.68	336.00	436.68	426.50	388.70	400.33	393.07	349.73	317.44	300.14	4311.48
Vascar	13.00	5.75	11.25	10.25	2.25	0.75	0.00	0.00	1.50	2.00	2.25	2.95	51.95
Court	66.50	35.75	67.50	77.00	39.25	22.75	47.25	53.75	47.25	72.75	35.97	71.78	637.50
Assigned	240.89	192.55	251.22	221.29	222.93	240.55	259.27	146.32	274.24	284.66	272.72	386.67	2993.31
TOTAL TIME	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	779.68	789.94	737.96	850.72	9636.92
<u>TUNKHANNOCK</u>													
Patrol	162.25	186.25	235.00	231.25	188.50	256.25	215.75	256.10	166.83	166.89	111.68	93.00	2269.75
Investigation	248.02	342.58	339.33	367.50	295.92	327.00	406.57	331.93	281.90	308.24	227.49	453.00	3929.48
Vascar	3.25	22.25	18.25	25.75	20.25	11.75	6.00	4.75	5.57	7.00	7.90	1.28	134.00
Court	25.75	43.50	42.00	28.50	36.25	44.25	14.25	47.75	12.75	34.25	11.00	16.75	357.00
Assigned	227.95	182.20	237.72	210.04	210.95	227.96	245.33	138.46	259.98	269.57	258.26	366.17	2834.57
TOTAL TIME	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	727.03	785.95	616.33	930.20	9524.80
<u>COOLBAUGH</u>													
Patrol	557.08	640.59	767.00	634.50	563.50	463.00	568.98	494.53	505.87	550.08	587.80	399.95	6732.88
Investigation	887.25	791.50	1167.83	953.35	1266.67	1060.00	1098.07	1197.48	813.21	853.96	1017.13	775.35	11881.80
Vascar	5.00	1.00	7.00	9.50	12.00	6.50	6.25	7.75	6.25	14.75	13.33	6.92	96.25
Court	98.75	108.25	96.00	94.50	124.25	78.00	134.25	106.32	50.50	177.50	96.58	74.73	1239.63
Assigned	755.51	603.88	787.89	694.10	699.16	754.50	813.13	458.90	860.13	892.81	855.34	1212.76	9388.11
TOTAL TIME	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	2235.96	2489.10	2570.18	2469.71	29338.67
<u>ASSIGNED</u>													
Training	483.25	156.75	431.50	362.25	379.75	192.25	126.50	291.60	319.00	445.25	187.75	537.25	3913.10
Time in Assists	21.80	7.75	50.25	2.75	26.75	4.50	9.67	17.66	20.00	9.25	8.15	14.72	193.25
Administration	1318.52	1293.08	1419.99	1315.34	1281.07	1626.92	1826.50	798.39	1740.85	1702.03	1870.14	2377.41	18570.24
TOTAL TIME	1823.57	1457.58	1901.74	1680.34	1687.57	1823.67	1962.67	1107.65	2079.85	2156.53	2066.04	2929.38	22676.59

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS**

	<u>HOURS PAID YTD</u>	<u>HOURS ACTUAL YTD</u>	<u>OVER/UNDER YTD</u>	<u>MISC</u>	<u>OVER/UNDER BALANCE</u>
TOBYHANNA TWSP	23,643.10	23,450.60	(192.50)	-	139.82
MT POCONO BORO	9,504.73	9,636.92	132.19	-	115.41
TUNKHANNOCK TWSP	8,993.88	9,524.80	530.93	-	121.20
COOLBAUGH TWSP	29,809.30	29,338.67	(470.63)	-	(376.48)

PERCENTAGE

TOBYHANNA TWSP	32.86%	32.59%	-0.27%	N/A
MT POCONO BORO	13.21%	13.39%	0.18%	N/A
TUNKHANNOCK TWSP	12.50%	13.24%	0.74%	N/A
COOLBAUGH TWSP	41.43%	40.78%	-0.65%	N/A

2013 BUDGET HOURS BREAKDOWN

Total Hrs Available per week		1380	Total Hrs Available Per Day			197
<u>MUNICIPALITY</u>	<u>WEEKLY</u>		<u>MONTHLY HRS</u>			
	<u>HRS</u>	<u>%</u>	<u>28 DAY</u>	<u>30 DAY</u>	<u>31 DAY</u>	
Tobyhanna	453.47	32.86%	1814	1943	2008	
Mount Pocono	182.30	13.21%	729	781	807	
Tunkhannock	172.50	12.50%	690	739	764	
Coolbaugh	571.73	41.43%	2287	2450	2532	
	1380.00	100.00%	5520	5914	6111	

**POCONO MOUNTAIN REGIONAL POLICE
2013 TOTAL HOURS BY MONTH**

HOURS	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	YEAR TO DATE
<u>TOBYHANNA</u>													
HOURS FORWARD													332.32
HOURS PURCHASED	2008.07	1813.87	2008.07	1943.34	2007.75	1943.34	2007.75	2008.07	1943.34	2008.07	1943.34	2008.07	23643.10
ACTUAL HOURS	2229.83	1834.46	1522.33	1798.21	1812.96	1889.25	1869.44	2426.90	2171.33	2046.02	1989.53	1860.35	23450.60
HOURS OVER / UNDER	221.75	20.59	(485.74)	(145.13)	(194.79)	(54.09)	(138.30)	418.83	227.99	37.94	46.19	(147.72)	139.82
<u>MT. POCONO</u>													
HOURS FORWARD													(16.78)
HOURS PURCHASED	807.26	729.19	807.26	781.24	807.13	781.24	807.13	807.26	781.24	807.26	781.24	807.26	9504.73
ACTUAL HOURS	910.37	763.55	890.65	866.79	879.61	795.55	731.97	640.13	779.68	789.94	737.96	850.72	9636.92
HOURS OVER / UNDER	103.11	34.35	83.39	85.55	72.48	14.31	(75.16)	(167.13)	(1.56)	(17.33)	(43.28)	43.46	115.41
<u>TUNKHANNOCK</u>													
HOURS FORWARD													(409.73)
HOURS PURCHASED	763.88	690.00	763.88	739.25	763.75	739.25	763.75	763.88	739.25	763.88	739.25	763.88	8993.88
ACTUAL HOURS	667.22	776.78	872.30	863.04	751.87	867.21	887.90	778.99	727.03	785.95	616.33	930.20	9524.80
HOURS OVER / UNDER	(96.66)	86.78	108.42	123.79	(11.88)	127.96	124.15	15.11	(12.22)	22.07	(122.93)	166.33	121.20
<u>COOLBAUGH</u>													
HOURS FORWARD													94.15
HOURS PURCHASED	2531.79	2286.94	2531.79	2450.17	2531.37	2450.17	2531.37	2531.79	2450.17	2531.79	2450.17	2531.79	29809.30
ACTUAL HOURS	2303.59	2145.22	2825.72	2385.95	2665.58	2362.00	2620.68	2264.98	2235.96	2489.10	2570.18	2469.71	29338.67
HOURS OVER / UNDER	(228.20)	(141.72)	293.93	(64.22)	134.21	(88.17)	89.31	(266.81)	(214.21)	(42.69)	120.01	(62.08)	(376.48)

December 2013

1		2	3	4	5	6
Classification of Offenses PART I OFFENSES		Offenses Reported or known to police (include unfounded and attempted)	Unfounded, i.e. False or Baseless Complaints	Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	Number of Clearances Involving only Persons under 18
01. CRIMINAL HOMICIDE		1	-	1	2	-
A. Murder and Nonnegligent Manslaughter	11			-	2	
B. Manslaughter by Negligence	12	1		1		
02. FORCIBLE RAPE Total	20	-	-	-	-	-
A. Rape by Force	21			-		
B. Assault to Rape-Attempts	22			-		
03. ROBBERY Total	30	1	-	1	-	-
A. Firearm	31			-		
B. Knife or cutting instrument	32	1		1		
C. Other Dangerous Weapon	33			-		
D. Strong Arm(hands, feet, etc.)	34			-		
04. ASSAULT Total	40	11	1	10	11	-
A. Firearm	41			-		
B. Knife or cutting instrument	42			-		
C. Other Dangerous Weapon	43			-		
D. Hands, fist, feet, etc.	44			-		
E. Other Assaults-Not aggravated	45	11	1	10	11	
05. BURGLARY Total	50	36	-	36	13	-
A. Forcible Entry	51	28		28	9	
B. Unlawful Entry-No force	52	8		8	4	
C. Attempted forcible entry	53			-		
06. LARCENY - THEFT (except motor vehicle theft)	60	49		49	18	
07. MOTOR VEHICLE THEFT Total	70	1	-	1	-	-
A. Autos	71	1		1		
B. Trucks and Buses	72			-		
C. Other Vehcles	73			-		
09. ARSON	90			-		
TOTAL PART I OFFENSES	77	99	1	98	44	-

December 2013

1 Classification of Offenses PART II OFFENSES	2 Offenses Reported or known to police (include unfounded and attempted)	3 Unfounded, i.e. False or Baseless Complaints	4 Number of Actual Offenses(Col. 2 minus Col. 3) Include Attempts	5 Total Offenses Cleared by Arrest or Exceptional means Includes Col. 6	6 Number of Clearances Involving only Persons under 18
100. Forgery and Counterfeiting			-		
110. Fraud	6		6	1	
120. Embezzlement			-		
130. Stolen Prop., Rec.,Possess.,Buying			-		
140. Vandalism	9		9	4	
150. Weapons, Carrying, Possess, etc.	1		1		
160. Prostitution and Commercialized Vice			-		
170. Sex Offenses (except 02 and 160)	3		3	1	
180. Drug Abuse Violations Total	9	-	9	10	-
Sale/mfg. 18A. Opium-Cocaine	1		1	2	
18B. Marijuana			-	1	
18C. Synthetic			-		
18D. Other			-		
Possession 18E. Opium-Cocaine	1		1	3	
18 F. Marijuana	5		5	2	
18G. Synthetic	1		1	1	
18H. Other	1		1	1	
190. Gambling Total	-	-	-	-	-
19A. Book Making			-		
19B. Numbers. Etc.			-		
19C. Other			-		
200. Offenses Against Family & Children			-		
210. Driving Under the Influence	7		7	10	
220. Liquor Laws			-		
230. Drunkenness	2		2	2	
240. Disorderly Conduct	42	2	40	34	
250. Vagrancy			-		
260. All Other Offenses (except traffic)	14	2	12	9	
TOTAL PART II OFFENSES	93	4	89	71	-