

2021 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

| TOTAL ENFORCEMENT | | | | | | | | | | | | | 2020 | | |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|-----|--------------|------|-----------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | OCT | Prior YTD |
| Total Calls | 1056 | 1008 | 1127 | 1230 | 1362 | 1484 | 1633 | 1465 | 1201 | 1202 | | | 12768 | 1207 | 12111 |
| <i>Complaints</i> | 950 | 918 | 1054 | 1165 | 1269 | 1382 | 1521 | 1366 | 1100 | 1117 | | | 11842 | 1123 | 11321 |
| <i>Accidents</i> | 106 | 90 | 73 | 65 | 93 | 102 | 112 | 99 | 101 | 85 | | | 926 | 84 | 790 |
| Criminal Arrests | 84 | 56 | 86 | 80 | 136 | 91 | 97 | 93 | 74 | 116 | | | 913 | 101 | 857 |
| Traffic Arrests | 132 | 107 | 259 | 222 | 222 | 144 | 203 | 223 | 161 | 167 | | | 1840 | 141 | 1077 |
| Vehicle Code Warnings | 158 | 113 | 279 | 186 | 183 | 143 | 176 | 213 | 201 | 143 | | | 1795 | 141 | 1389 |
| Ordinance Arrests | 4 | 11 | 5 | 10 | 12 | 4 | 8 | 12 | 10 | 7 | | | 83 | 12 | 98 |

| Total Hours | | | | | | | | | | | | | |
|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|--|-----------------|
| Patrol | 2064.45 | 1841.90 | 2125.88 | 1805.67 | 2032.59 | 2048.05 | 1904.62 | 2060.82 | 2085.04 | 2039.42 | | | 20008.44 |
| Investigation | 2479.13 | 1808.60 | 2376.85 | 2239.40 | 2343.47 | 2325.86 | 2371.02 | 2023.67 | 1850.20 | 2029.14 | | | 21847.34 |
| Vascar | 0.82 | 0.00 | 0.48 | 6.20 | 9.14 | 8.35 | 16.10 | 8.48 | 3.15 | 3.07 | | | 55.79 |
| Court | 74.12 | 33.72 | 100.36 | 57.97 | 104.88 | 91.51 | 179.99 | 127.23 | 152.08 | 157.77 | | | 1079.63 |
| Assigned | 2113.48 | 2395.79 | 2128.43 | 2405.75 | 2241.92 | 2041.22 | 2260.28 | 2511.79 | 2424.53 | 2502.59 | | | 23025.78 |
| Total Actual Time | 6732.00 | 6080.01 | 6732.00 | 6514.99 | 6732.00 | 6514.99 | 6732.01 | 6731.99 | 6515.00 | 6731.99 | | | 66016.98 |

| Assigned Time | | | | | | | | | | | | | |
|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|--|-----------------|
| Training | 297.08 | 433.95 | 315.84 | 831.35 | 415.70 | 331.91 | 222.50 | 443.25 | 845.20 | 760.19 | | | 4896.97 |
| Assists | 2.12 | 3.65 | 7.66 | 28.15 | 7.29 | 18.60 | 7.68 | 14.68 | 27.07 | 35.40 | | | 152.30 |
| Admin | 1814.28 | 1958.18 | 1804.93 | 1546.26 | 1818.93 | 1690.72 | 2030.09 | 2053.87 | 1552.26 | 1707.01 | | | 17976.53 |
| Total | 2113.48 | 2395.78 | 2128.43 | 2405.76 | 2241.92 | 2041.23 | 2260.27 | 2511.80 | 2424.53 | 2502.60 | | | 23025.80 |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) | | | | | | | | | | | | | | | |
|----------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|-----------|---|----|
| Calls Outside our Jurisdiction | 1 | 0 | 4 | 4 | 2 | 2 | 3 | 2 | 6 | 1 | | | 25 | 3 | 25 |
| Arrests Outside our Jurisdiction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 3 |

**2021 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TOBYHANNA TOWNSHIP**

| Enforcement | | | | | | | | | | | | | | 2020 | |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-------------|------------|-------------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | OCT | Prior YTD |
| Total Calls | 293 | 261 | 294 | 319 | 358 | 402 | 490 | 382 | 318 | 299 | | | 3416 | 327 | 3220 |
| <i>Complaints</i> | 261 | 238 | 272 | 304 | 331 | 365 | 461 | 353 | 283 | 279 | | | 3147 | 304 | 2990 |
| <i>Accidents</i> | 32 | 23 | 22 | 15 | 27 | 37 | 29 | 29 | 35 | 20 | | | 269 | 23 | 230 |
| Criminal Arrests | 25 | 13 | 21 | 32 | 28 | 28 | 37 | 23 | 17 | 31 | | | 255 | 22 | 251 |
| Traffic Arrests | 48 | 56 | 97 | 85 | 84 | 52 | 68 | 55 | 47 | 47 | | | 639 | 33 | 302 |
| Vehicle Code Warnings | 57 | 46 | 93 | 71 | 70 | 37 | 57 | 67 | 50 | 39 | | | 587 | 29 | 445 |
| Ordinance Arrests | 1 | 2 | 1 | 2 | 3 | 2 | 1 | 2 | 3 | 0 | | | 17 | 4 | 16 |

| Hours Breakdown | | | | | | | | | | | | | |
|----------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--|--|----------------|
| Patrol | 966.15 | 951.82 | 1014.51 | 797.44 | 825.65 | 857.78 | 780.48 | 668.20 | 768.15 | 714.69 | | | 8344.87 |
| Investigation | 474.01 | 488.92 | 537.98 | 465.71 | 604.51 | 602.01 | 662.45 | 440.94 | 365.42 | 397.62 | | | 5039.57 |
| Vascar | 0.00 | 0.00 | 0.48 | 6.20 | 6.92 | 7.22 | 10.60 | 1.66 | 0.00 | 0.00 | | | 33.08 |
| Court | 6.92 | 9.00 | 21.25 | 12.30 | 16.46 | 21.50 | 25.87 | 22.75 | 6.67 | 22.03 | | | 164.75 |
| Assigned | 654.33 | 741.73 | 658.96 | 744.82 | 694.10 | 631.96 | 699.78 | 777.65 | 750.63 | 774.80 | | | 7128.76 |

| Hours Actual vs Purchased | | | | | | | | | | | | | |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|-----------------|
| Total Actual Time | 2101.41 | 2191.47 | 2233.18 | 2026.47 | 2147.64 | 2120.47 | 2179.18 | 1911.20 | 1890.87 | 1909.14 | | | 20711.03 |
| Hours Purchased | 2084.23 | 1882.37 | 2084.23 | 2017.04 | 2084.23 | 2017.04 | 2084.23 | 2084.23 | 2017.04 | 2084.23 | | | 20438.86 |
| Hours Over/Under | 17.18 | 309.10 | 148.95 | 9.43 | 63.41 | 103.43 | 94.95 | -173.03 | -126.17 | -175.09 | | | 272.17 |

| Hours Over/Under Balance YTD | | | | | | | | | | | | | |
|------------------------------|---------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| Cumulative Carry Over | -290.46 | | | | | | | | | | | | |
| Current O/U | -273.28 | 35.82 | 184.78 | 194.20 | 257.62 | 361.04 | 456.00 | 282.97 | 156.79 | -18.29 | | | |

| Percentage of Hours | | | | | | | | | | | | | |
|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|--|--|--|
| % Actual | 31.22% | 36.04% | 33.17% | 31.10% | 31.90% | 32.55% | 32.37% | 28.39% | 29.02% | 28.36% | | | |
| % Purchased | 30.96% | 30.96% | 30.96% | 30.96% | 30.96% | 30.96% | 30.96% | 30.96% | 30.96% | 30.96% | | | |
| % Over/Under | 0.26% | 5.08% | 2.21% | 0.14% | 0.94% | 1.59% | 1.41% | -2.57% | -1.94% | -2.60% | | | |

**2021 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
MOUNT POCONO BOROUGH**

| Enforcement | | | | | | | | | | | | | | 2020 | |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-------------|------------|-------------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | OCT | Prior YTD |
| Total Calls | 148 | 143 | 167 | 175 | 228 | 223 | 235 | 223 | 180 | 179 | | | 1901 | 169 | 1811 |
| <i>Complaints</i> | 128 | 124 | 151 | 154 | 201 | 199 | 213 | 208 | 154 | 153 | | | 1685 | 148 | 1629 |
| <i>Accidents</i> | 20 | 19 | 16 | 21 | 27 | 24 | 22 | 15 | 26 | 26 | | | 216 | 21 | 182 |
| Criminal Arrests | 15 | 8 | 29 | 15 | 46 | 22 | 21 | 28 | 19 | 25 | | | 228 | 23 | 186 |
| Traffic Arrests | 31 | 27 | 47 | 45 | 64 | 27 | 36 | 50 | 40 | 35 | | | 402 | 34 | 285 |
| Vehicle Code Warnings | 24 | 18 | 48 | 28 | 41 | 37 | 33 | 58 | 53 | 37 | | | 377 | 36 | 364 |
| Ordinance Arrests | 3 | 7 | 1 | 8 | 5 | 2 | 1 | 8 | 3 | 5 | | | 43 | 5 | 56 |

| Hours Breakdown | | | | | | | | | | | | | |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|----------------|
| Patrol | 181.55 | 79.92 | 124.15 | 89.93 | 123.12 | 128.48 | 208.13 | 188.02 | 208.85 | 226.67 | | | 1558.82 |
| Investigation | 234.94 | 163.79 | 420.67 | 313.34 | 307.14 | 321.37 | 250.70 | 270.47 | 243.30 | 204.25 | | | 2729.97 |
| Vascar | 0.00 | 0.00 | 0.00 | 0.00 | 0.72 | 1.13 | 0.00 | 0.00 | 0.00 | 0.00 | | | 1.85 |
| Court | 25.75 | 6.00 | 21.78 | 11.90 | 29.34 | 29.31 | 23.49 | 27.26 | 34.12 | 21.27 | | | 230.22 |
| Assigned | 251.29 | 284.86 | 253.07 | 286.04 | 266.56 | 242.70 | 268.75 | 298.65 | 288.28 | 297.56 | | | 2737.76 |

| Hours Actual vs Purchased | | | | | | | | | | | | | |
|---------------------------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|----------------|
| Total Actual Time | 693.53 | 534.57 | 819.67 | 701.21 | 726.88 | 722.99 | 751.07 | 784.40 | 774.55 | 749.75 | | | 7258.62 |
| Hours Purchased | 800.43 | 722.91 | 800.43 | 774.63 | 800.43 | 774.63 | 800.43 | 800.43 | 774.63 | 800.43 | | | 7849.42 |
| Hours Over/Under | -106.90 | -188.34 | 19.24 | -73.42 | -73.55 | -51.64 | -49.36 | -16.03 | -0.08 | -50.68 | | | -590.80 |

| Hours Over/Under Balance YTD | | | | | | | | | | | | | |
|------------------------------|--------|--------|--------|--------|-------|-------|--------|--------|--------|--------|--|--|--|
| Cumulative Carry Over | 491.83 | | | | | | | | | | | | |
| Current O/U | 384.93 | 196.58 | 215.82 | 142.39 | 68.84 | 17.20 | -32.17 | -48.20 | -48.29 | -98.97 | | | |

| Percentage of Hours | | | | | | | | | | | | | |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| % Actual | 10.30% | 8.79% | 12.18% | 10.76% | 10.80% | 11.10% | 11.16% | 11.65% | 11.89% | 11.14% | | | |
| % Purchased | 11.89% | 11.89% | 11.89% | 11.89% | 11.89% | 11.89% | 11.89% | 11.89% | 11.89% | 11.89% | | | |
| % Over/Under | -1.59% | -3.10% | 0.29% | -1.13% | -1.09% | -0.79% | -0.73% | -0.24% | 0.00% | -0.75% | | | |

**2021 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TUNKHANNOCK TOWNSHIP**

| Enforcement | | | | | | | | | | | | | | 2020 | |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-------------|------------|-------------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | OCT | Prior YTD |
| Total Calls | 110 | 128 | 126 | 133 | 162 | 207 | 187 | 193 | 167 | 158 | | | 1571 | 147 | 1319 |
| <i>Complaints</i> | 95 | 121 | 117 | 131 | 150 | 199 | 174 | 184 | 160 | 146 | | | 1477 | 139 | 1242 |
| <i>Accidents</i> | 15 | 7 | 9 | 2 | 12 | 8 | 13 | 9 | 7 | 12 | | | 94 | 8 | 77 |
| Criminal Arrests | 9 | 6 | 8 | 0 | 13 | 11 | 8 | 5 | 5 | 5 | | | 70 | 15 | 88 |
| Traffic Arrests | 7 | 7 | 34 | 25 | 14 | 13 | 16 | 17 | 8 | 13 | | | 154 | 14 | 79 |
| Vehicle Code Warnings | 13 | 21 | 35 | 27 | 19 | 20 | 7 | 13 | 17 | 8 | | | 180 | 18 | 106 |
| Ordinance Arrests | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 2 |

| Hours Breakdown | | | | | | | | | | | | | |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|----------------|
| Patrol | 191.45 | 244.82 | 297.48 | 287.57 | 275.03 | 478.02 | 203.65 | 290.60 | 296.13 | 266.47 | | | 2831.22 |
| Investigation | 203.11 | 168.11 | 211.95 | 135.44 | 255.84 | 404.02 | 246.07 | 254.09 | 212.03 | 284.43 | | | 2375.09 |
| Vascar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.67 | 1.10 | 0.83 | | | 5.60 |
| Court | 2.25 | 2.47 | 5.58 | 5.75 | 13.00 | 1.00 | 2.00 | 4.72 | 0.00 | 23.75 | | | 60.52 |
| Assigned | 242.63 | 275.04 | 244.34 | 276.18 | 257.37 | 234.33 | 259.48 | 288.35 | 278.34 | 287.30 | | | 2643.36 |

| Hours Actual vs Purchased | | | | | | | | | | | | | |
|---------------------------|---------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--|--|----------------|
| Total Actual Time | 639.44 | 690.44 | 759.35 | 704.94 | 801.24 | 1117.37 | 711.20 | 841.43 | 787.60 | 862.78 | | | 7915.79 |
| Hours Purchased | 772.83 | 697.98 | 772.83 | 747.92 | 772.83 | 747.92 | 772.83 | 772.83 | 747.92 | 772.83 | | | 7578.75 |
| Hours Over/Under | -133.39 | -7.54 | -13.48 | -42.98 | 28.41 | 369.45 | -61.63 | 68.60 | 39.68 | 89.95 | | | 337.04 |

| Hours Over/Under Balance YTD | | | | | | | | | | | | | |
|------------------------------|---------|---------|---------|---------|---------|--------|---------|--------|--------|-------|--|--|--|
| Cumulative Carry Over | -261.57 | | | | | | | | | | | | |
| Current O/U | -394.96 | -402.51 | -415.99 | -458.97 | -430.57 | -61.12 | -122.75 | -54.16 | -14.48 | 75.47 | | | |

| Percentage of Hours | | | | | | | | | | | | | |
|---------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|--|
| % Actual | 9.50% | 11.36% | 11.28% | 10.82% | 11.90% | 17.15% | 10.56% | 12.50% | 12.09% | 12.82% | | | |
| % Purchased | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | 11.48% | | | |
| % Over/Under | -1.98% | -0.12% | -0.20% | -0.66% | 0.42% | 5.67% | -0.92% | 1.02% | 0.61% | 1.34% | | | |

**2021 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
COOLBAUGH TOWNSHIP**

| Enforcement | | | | | | | | | | | | | | 2020 | |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-------------|------------|-------------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | OCT | Prior YTD |
| Total Calls | 422 | 403 | 457 | 518 | 518 | 549 | 601 | 567 | 432 | 477 | | | 4944 | 452 | 4799 |
| <i>Complaints</i> | 389 | 365 | 438 | 497 | 495 | 522 | 555 | 532 | 404 | 454 | | | 4651 | 424 | 4551 |
| <i>Accidents</i> | 33 | 38 | 19 | 21 | 23 | 27 | 46 | 35 | 28 | 23 | | | 293 | 28 | 248 |
| Criminal Arrests | 31 | 27 | 25 | 28 | 47 | 27 | 24 | 29 | 31 | 48 | | | 317 | 31 | 276 |
| Traffic Arrests | 39 | 14 | 73 | 57 | 54 | 46 | 74 | 82 | 62 | 63 | | | 564 | 49 | 366 |
| Vehicle Code Warnings | 50 | 18 | 89 | 53 | 44 | 44 | 65 | 64 | 75 | 50 | | | 552 | 48 | 390 |
| Ordinance Arrests | 0 | 2 | 3 | 0 | 4 | 0 | 6 | 2 | 4 | 2 | | | 23 | 3 | 24 |

| Hours Breakdown | | | | | | | | | | | | | |
|----------------------|---------|--------|--------|---------|---------|--------|---------|--------|--------|---------|--|--|-----------------|
| Patrol | 542.30 | 368.62 | 489.01 | 485.30 | 601.74 | 454.93 | 539.10 | 662.10 | 615.42 | 599.43 | | | 5357.95 |
| Investigation | 1451.60 | 878.34 | 856.61 | 1131.81 | 1028.44 | 892.93 | 1083.02 | 939.42 | 907.48 | 1006.30 | | | 10175.95 |
| Vascar | 0.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.83 | 1.62 | 1.00 | 0.66 | | | 5.93 |
| Court | 34.08 | 14.75 | 35.67 | 17.70 | 29.58 | 29.92 | 128.63 | 60.25 | 87.47 | 84.22 | | | 522.27 |
| Assigned | 783.26 | 887.88 | 788.80 | 891.57 | 830.86 | 756.48 | 837.66 | 930.87 | 898.53 | 927.46 | | | 8533.37 |

| Hours Actual vs Purchased | | | | | | | | | | | | | |
|---------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|-----------------|
| Total Actual Time | 2812.06 | 2149.59 | 2170.09 | 2526.38 | 2490.62 | 2134.26 | 2590.24 | 2594.26 | 2509.90 | 2618.07 | | | 24595.47 |
| Hours Purchased | 2494.88 | 2253.25 | 2494.88 | 2414.46 | 2494.88 | 2414.46 | 2494.88 | 2494.88 | 2414.46 | 2494.88 | | | 24465.90 |
| Hours Over/Under | 317.18 | -103.66 | -324.79 | 111.92 | -4.26 | -280.20 | 95.36 | 99.38 | 95.44 | 123.19 | | | 129.57 |

| Hours Over/Under Balance YTD | | | | | | | | | | | | | |
|------------------------------|--------|--------|--------|-------|-------|---------|---------|--------|-------|--------|--|--|--|
| Cumulative Carry Over | 60.89 | | | | | | | | | | | | |
| Current O/U | 378.07 | 274.41 | -50.38 | 61.54 | 57.29 | -222.91 | -127.55 | -28.17 | 67.27 | 190.46 | | | |

| Percentage of Hours | | | | | | | | | | | | | |
|---------------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|--|--|--|
| % Actual | 41.77% | 35.36% | 32.24% | 38.78% | 37.00% | 32.76% | 38.48% | 38.54% | 38.52% | 38.89% | | | |
| % Purchased | 37.06% | 37.06% | 37.06% | 37.06% | 37.06% | 37.06% | 37.06% | 37.06% | 37.06% | 37.06% | | | |
| % Over/Under | 4.71% | -1.70% | -4.82% | 1.72% | -0.06% | -4.30% | 1.42% | 1.48% | 1.46% | 1.83% | | | |

2021 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

| Enforcement | | | | | | | | | | | | | | 2020 | |
|------------------------------|-----------|-----------|-----------|-----------|-----------|------------|------------|-----------|-----------|-----------|-----|-----|------------|------------|------------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | OCT | Prior YTD |
| Total Calls | 82 | 73 | 79 | 81 | 94 | 101 | 117 | 98 | 98 | 88 | | | 911 | 109 | 937 |
| <i>Complaints</i> | 76 | 70 | 72 | 75 | 90 | 95 | 115 | 87 | 93 | 84 | | | 857 | 105 | 886 |
| <i>Accidents</i> | 6 | 3 | 7 | 6 | 4 | 6 | 2 | 11 | 5 | 4 | | | 54 | 4 | 51 |
| Criminal Arrests | 4 | 2 | 3 | 5 | 2 | 3 | 7 | 8 | 2 | 7 | | | 43 | 10 | 53 |
| Traffic Arrests | 7 | 3 | 8 | 10 | 6 | 6 | 9 | 19 | 4 | 8 | | | 80 | 11 | 45 |
| Vehicle Code Warnings | 14 | 10 | 14 | 7 | 9 | 5 | 14 | 11 | 6 | 9 | | | 99 | 10 | 80 |
| Ordinance Arrests | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |

| Hours Breakdown | | | | | | | | | | | | | |
|----------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|--|----------------|
| Patrol | 183.00 | 196.72 | 200.73 | 145.43 | 207.05 | 128.84 | 173.26 | 251.90 | 196.49 | 232.16 | | | 1915.58 |
| Investigation | 115.47 | 109.44 | 349.64 | 193.10 | 147.54 | 105.53 | 128.78 | 118.75 | 121.97 | 136.54 | | | 1526.76 |
| Vascar | 0.00 | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | 3.67 | 1.53 | 1.05 | 1.58 | | | 9.33 |
| Court | 5.12 | 1.50 | 16.08 | 10.32 | 16.50 | 9.78 | 0.00 | 12.25 | 23.82 | 6.50 | | | 101.87 |
| Assigned | 181.97 | 206.28 | 183.26 | 207.14 | 193.03 | 175.75 | 194.61 | 216.27 | 208.75 | 215.47 | | | 1982.53 |

| Hours Actual vs Purchased | | | | | | | | | | | | | |
|---------------------------|--------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--|--|----------------|
| Total Actual Time | 485.56 | 513.94 | 749.71 | 555.99 | 565.62 | 419.90 | 500.32 | 600.70 | 552.08 | 592.25 | | | 5536.07 |
| Hours Purchased | 579.63 | 523.49 | 579.63 | 560.94 | 579.63 | 560.94 | 579.63 | 579.63 | 560.94 | 579.63 | | | 5684.06 |
| Hours Over/Under | -94.07 | -9.55 | 170.08 | -4.95 | -14.01 | -141.04 | -79.31 | 21.07 | -8.86 | 12.62 | | | -147.99 |

| Hours Over/Under Balance YTD | | | | | | | | | | | | | |
|------------------------------|--------|---------|-------|-------|-------|--------|---------|---------|---------|---------|--|--|--|
| Cumulative Carry Over | -0.72 | | | | | | | | | | | | |
| Current O/U | -94.79 | -104.33 | 65.75 | 60.80 | 46.79 | -94.25 | -173.55 | -152.48 | -161.34 | -148.71 | | | |

| Percentage of Hours | | | | | | | | | | | | | |
|---------------------|--------|--------|--------|--------|--------|--------|--------|-------|--------|-------|--|--|--|
| % Actual | 7.21% | 8.45% | 11.14% | 8.53% | 8.40% | 6.45% | 7.43% | 8.92% | 8.47% | 8.80% | | | |
| % Purchased | 8.61% | 8.61% | 8.61% | 8.61% | 8.61% | 8.61% | 8.61% | 8.61% | 8.61% | 8.61% | | | |
| % Over/Under | -1.40% | -0.16% | 2.53% | -0.08% | -0.21% | -2.16% | -1.18% | 0.31% | -0.14% | 0.19% | | | |

2021 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

| | ASSISTS | | | | | | | | | | | | | 2020 | |
|---------------------------------|---------|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
| | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | OCT | Prior YTD |
| Ambulance Assists | 20 | 24 | 34 | 28 | 39 | 29 | 21 | 31 | 24 | 34 | | | 284 | 18 | 244 |
| Fire Assists | 5 | 6 | 6 | 6 | 6 | 4 | 7 | 7 | 0 | 5 | | | 52 | 11 | 53 |
| Assist to other Agencies | 7 | 7 | 19 | 10 | 14 | 8 | 14 | 11 | 10 | 13 | | | 113 | 17 | 115 |
| Kings Couty DA | | | | | | | | | | | | | 1 | | |
| Lincoln MO PD | | | | | | | | | | | | | 1 | | |
| Manheim PD | | | | | | | | | | | | | 1 | | |
| Monmouth County DA | | | | | | | | | | | | | 1 | | |
| Monroe County Sheriff | | 1 | 5 | 2 | 3 | | | 2 | | | | | 1 | | |
| Pocono Twp PD | | | 2 | | | | 3 | 1 | | | | | 1 | | |
| Pocono Twp PD (out) | | | | | | | | | | | | | 1 | | |
| PSP Blooming Grove | | | 1 | | | | | | | | | | 1 | | |
| PSP FernRidge | | | | | 1 | | | | | | | | 2 | | |
| PSP Stroudsburg | | | 2 | 1 | | 4 | 3 | 1 | 3 | | | | 1 | | |
| PSP Stroudsburg (out) | | | | | | | | | | | | | 1 | | |
| Sunbury PD | | | | | | | | | | | | | 1 | | |