

2022 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOTAL ENFORCEMENT														2021	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JULY	Prior YTD
Total Calls	1098	1055	1143	1024	1234	1184	1449						8187	1630	8884
<i>Complaints</i>	985	966	1048	956	1141	1098	1360						7554	1518	8243
<i>Accidents</i>	113	89	95	68	93	86	89						633	112	641
Criminal Arrests	62	77	81	73	56	70	93						512	97	630
Traffic Arrests	146	178	145	149	205	89	134						1046	203	1289
Vehicle Code Warnings	110	134	157	114	164	77	139						895	176	1238
Ordinance Arrests	13	5	3	4	1	6	3						35	8	54

Total Hours														
Patrol	2249.50	1988.25	1906.59	1816.08	1818.72	1559.61	2284.99							13623.74
Investigation	1354.99	1440.51	1723.54	1288.78	1591.11	1806.02	1791.86							10996.81
Paperwork	280.65	306.31	309.59	322.41	325.16	346.51	448.46							2339.09
Vascar	0.00	19.42	4.48	5.62	12.28	0.92	21.75							64.47
Court	185.84	236.99	196.20	159.06	130.25	151.07	109.74							1169.15
Assigned	2995.02	2390.52	2925.60	3247.04	3188.48	2974.87	2409.19							20130.72
Total Actual Time	7066.00	6382.00	7066.00	6838.99	7066.00	6839.00	7065.99							48323.98

Assigned Time														
Training	757.98	562.94	1007.50	898.60	683.65	967.76	404.70							5283.13
Assists	7.55	11.83	9.40	14.34	7.03	8.82	6.66							65.63
Admin	2229.49	1815.75	1908.70	2334.11	2497.80	1998.29	1997.84							14781.98
Total	2995.02	2390.52	2925.60	3247.05	3188.48	2974.87	2409.20							20130.74

ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)																
Calls Outside our Jurisdiction	2	0	6	3	1	1	1							14	3	16
Arrests Outside our Jurisdiction	0	0	0	0	0	0	0							0	0	0

2022 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOBYHANNA TOWNSHIP

Enforcement														2021	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JULY	Prior YTD
Total Calls	234	249	295	286	284	269	382						1999	490	2417
<i>Complaints</i>	210	231	263	262	256	247	355						1824	461	2232
<i>Accidents</i>	24	18	32	24	28	22	27						175	29	185
Criminal Arrests	19	22	23	21	24	16	20						145	37	184
Traffic Arrests	28	40	53	44	47	21	34						267	68	490
Vehicle Code Warnings	29	51	45	35	40	13	46						259	57	431
Ordinance Arrests	1	0	0	1	0	0	1						3	1	12

Hours Breakdown														
Patrol	979.53	767.30	720.87	729.63	748.17	641.85	860.93							5448.28
Investigation	319.60	251.08	370.94	308.91	380.84	283.95	425.96							2341.28
Paperwork	70.25	74.73	85.35	98.00	80.79	87.25	131.50							627.87
Vascar	0.00	0.00	1.25	0.00	7.28	0.00	0.00							8.53
Court	58.95	37.58	28.50	24.04	38.98	46.67	38.33							273.05
Assigned	917.97	732.70	896.70	995.22	977.27	911.80	738.42							6170.08

Hours Actual vs Purchased														
Total Actual Time	2346.30	1863.39	2103.61	2155.80	2233.33	1971.52	2195.14							14869.09
Hours Purchased	2165.73	1956.08	2165.73	2096.15	2165.73	2096.15	2165.73							14811.31
Hours Over/Under	180.57	-92.69	-62.12	59.65	67.60	-124.63	29.41							57.78

Hours Over/Under Balance YTD														
Cumulative Carry Over	30.54													
Current O/U	211.11	118.42	56.30	115.95	183.55	58.91	88.32							

Percentage of Hours														
% Actual	33.21%	29.20%	29.77%	31.52%	31.61%	28.83%	31.07%							
% Purchased	30.65%	30.65%	30.65%	30.65%	30.65%	30.65%	30.65%							
% Over/Under	2.56%	-1.45%	-0.88%	0.87%	0.96%	-1.82%	0.42%							

**2022 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
MOUNT POCONO BOROUGH**

Enforcement														2021	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JULY	Prior YTD
Total Calls	174	176	200	170	215	206	206						1347	235	1319
<i>Complaints</i>	150	150	179	157	189	182	188						1195	213	1170
<i>Accidents</i>	24	26	21	13	26	24	18						152	22	149
Criminal Arrests	11	23	18	18	5	19	23						117	21	156
Traffic Arrests	43	86	49	45	95	21	39						378	36	277
Vehicle Code Warnings	42	38	52	36	84	21	35						308	33	229
Ordinance Arrests	3	3	0	1	0	2	1						10	1	27

Hours Breakdown														
Patrol	230.47	264.48	234.68	221.84	193.90	180.90	183.11							1509.38
Investigation	152.42	162.55	206.60	173.18	252.17	417.66	187.19							1551.77
Paperwork	35.33	70.52	51.73	60.90	66.89	61.36	51.65							398.38
Vascar	0.00	18.92	2.23	4.37	3.30	0.50	1.65							30.97
Court	21.95	23.92	32.41	23.50	17.75	35.69	16.41							171.63
Assigned	375.88	300.01	367.16	407.50	400.15	373.35	302.35							2526.40

Hours Actual vs Purchased														
Total Actual Time	816.05	840.40	894.81	891.29	934.16	1069.46	742.36							6188.53
Hours Purchased	886.78	800.94	886.78	858.29	886.78	858.29	886.78							6064.66
Hours Over/Under	-70.73	39.46	8.03	33.00	47.38	211.17	-144.42							123.87

Hours Over/Under Balance YTD														
Cumulative Carry Over	-116.82													
Current O/U	-187.55	-148.09	-140.07	-107.07	-59.69	151.47	7.05							

Percentage of Hours														
% Actual	11.55%	13.17%	12.66%	13.03%	13.22%	15.64%	10.51%							
% Purchased	12.55%	12.55%	12.55%	12.55%	12.55%	12.55%	12.55%							
% Over/Under	-1.00%	0.62%	0.11%	0.48%	0.67%	3.09%	-2.04%							

**2022 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TUNKHANNOCK TOWNSHIP**

Enforcement														2021	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JULY	Prior YTD
Total Calls	154	115	152	140	169	162	225						1117	187	1053
<i>Complaints</i>	145	109	143	135	153	158	205						1048	174	987
<i>Accidents</i>	9	6	9	5	16	4	20						69	13	66
Criminal Arrests	6	2	4	4	5	6	11						38	8	55
Traffic Arrests	23	15	7	4	19	3	12						83	16	116
Vehicle Code Warnings	19	10	12	9	10	7	9						76	7	142
Ordinance Arrests	0	0	0	0	1	1	0						2	0	0

Hours Breakdown														
Patrol	227.77	238.75	219.50	205.03	217.02	171.66	476.07							1755.80
Investigation	208.75	122.12	182.53	200.52	254.20	151.13	415.18							1534.43
Paperwork	34.87	29.61	28.77	32.95	41.58	45.10	66.04							278.92
Vascar	0.00	0.00	0.00	0.00	0.68	0.00	18.75							19.43
Court	23.00	4.25	16.33	6.34	1.50	8.00	7.55							66.97
Assigned	326.76	260.80	319.18	354.25	347.86	324.56	262.84							2196.25

Hours Actual vs Purchased														
Total Actual Time	821.15	655.53	766.31	799.09	862.84	700.45	1246.43							5851.80
Hours Purchased	770.90	696.28	770.90	746.13	770.90	746.13	770.90							5272.15
Hours Over/Under	50.25	-40.75	-4.59	52.96	91.94	-45.68	475.53							579.65

Hours Over/Under Balance YTD														
Cumulative Carry Over	67.46													
Current O/U	117.71	76.96	72.37	125.33	217.27	171.58	647.11							

Percentage of Hours														
% Actual	11.62%	10.27%	10.85%	11.68%	12.21%	10.24%	17.64%							
% Purchased	10.91%	10.91%	10.91%	10.91%	10.91%	10.91%	10.91%							
% Over/Under	0.71%	-0.64%	-0.06%	0.77%	1.30%	-0.67%	6.73%							

**2022 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
COOLBAUGH TOWNSHIP**

Enforcement														2021	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JULY	Prior YTD
Total Calls	448	435	409	359	458	451	524						3084	601	3468
<i>Complaints</i>	399	400	378	340	442	426	503						2888	555	3261
<i>Accidents</i>	49	35	31	19	16	25	21						196	46	207
Criminal Arrests	21	22	32	23	18	28	34						178	24	209
Traffic Arrests	47	34	36	53	36	32	47						285	74	357
Vehicle Code Warnings	17	30	41	32	26	29	47						222	65	363
Ordinance Arrests	9	2	2	2	0	3	1						19	6	15

Hours Breakdown														
Patrol	613.48	552.64	574.20	471.30	498.61	404.62	595.68							3710.53
Investigation	551.70	691.28	849.65	513.69	552.63	857.78	647.75							4664.48
Paperwork	118.72	107.68	130.57	115.16	103.44	133.98	180.07							889.62
Vascar	0.00	0.50	1.00	1.25	1.02	0.00	0.50							4.27
Court	72.82	144.63	94.67	92.68	62.32	48.23	35.75							551.10
Assigned	1129.42	901.47	1103.25	1224.46	1202.38	1121.82	908.51							7591.31

Hours Actual vs Purchased														
Total Actual Time	2486.14	2398.20	2753.34	2418.54	2420.40	2566.43	2368.26							17411.31
Hours Purchased	2664.59	2406.65	2664.59	2578.99	2664.59	2578.99	2664.59							18222.98
Hours Over/Under	-178.45	-8.45	88.75	-160.45	-244.19	-12.56	-296.33							-811.67

Hours Over/Under Balance YTD														
Cumulative Carry Over	123.29													
Current O/U	-55.16	-63.61	25.14	-135.31	-379.49	-392.05	-688.38							

Percentage of Hours														
% Actual	35.18%	37.58%	38.97%	35.36%	34.25%	37.53%	33.52%							
% Purchased	37.71%	37.71%	37.71%	37.71%	37.71%	37.71%	37.71%							
% Over/Under	-2.53%	-0.13%	1.26%	-2.35%	-3.46%	-0.18%	-4.19%							

2022 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

Enforcement														2021	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JULY	Prior YTD
Total Calls	86	80	81	66	107	95	111						626	117	627
<i>Complaints</i>	79	76	79	60	100	84	108						586	115	593
<i>Accidents</i>	7	4	2	6	7	11	3						40	2	34
Criminal Arrests	5	8	4	7	4	1	5						34	7	26
Traffic Arrests	5	3	0	3	6	12	2						31	9	49
Vehicle Code Warnings	3	5	7	2	4	5	2						28	14	73
Ordinance Arrests	0	0	0	0	0	0	0						0	0	0

Hours Breakdown														
Patrol	198.25	165.08	157.34	188.28	161.02	160.58	169.20							1199.75
Investigation	122.52	213.48	113.82	92.48	151.27	95.50	115.78							904.85
Paperwork	21.48	23.77	13.17	15.40	32.46	18.82	19.20							144.30
Vascar	0.00	0.00	0.00	0.00	0.00	0.42	0.85							1.27
Court	9.12	26.61	24.29	12.50	9.70	12.48	11.70							106.40
Assigned	244.99	195.54	239.31	265.61	260.82	243.34	197.07							1646.68

Hours Actual vs Purchased														
Total Actual Time	596.36	624.48	547.93	574.27	615.27	531.14	513.80							4003.25
Hours Purchased	578.00	522.05	578.00	559.43	578.00	559.43	578.00							3952.90
Hours Over/Under	18.36	102.43	-30.07	14.84	37.27	-28.29	-64.20							50.35

Hours Over/Under Balance YTD														
Cumulative Carry Over	-104.51													
Current O/U	-86.15	16.28	-13.79	1.05	38.33	10.04	-54.16							

Percentage of Hours														
% Actual	8.44%	9.79%	7.75%	8.40%	8.71%	7.77%	7.27%							
% Purchased	8.18%	8.18%	8.18%	8.18%	8.18%	8.18%	8.18%							
% Over/Under	0.26%	1.61%	-0.43%	0.22%	0.53%	-0.41%	-0.91%							

2022 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

	ASSISTS													2021	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JULY	Prior YTD
Ambulance Assists	37	25	31	25	23	21	25						187	21	195
Fire Assists	3	4	2	12	2	7	5						35	7	40
Assist to other Agencies	16	10	7	9	19	11	8						80	14	79
Kidder Twsp PD	1				3		1								
Milburn Twp PD							1								
NJ State Police					1		1								
Ocean City NJ							1								
PSP Belfast		1					1								
PSP Carlisle							1								
PSP Fernridge	1					2	1								
Reading PD							1								