

2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOTAL ENFORCEMENT														2016	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JUNE	Prior YTD
Total Calls	1007	971	1034	1139	1175	1268	0	0	0	0	0	0	6594	1188	6258
<i>Complaints</i>	918	898	946	1073	1093	1178	0	0	0	0	0	0	6106	1109	5758
<i>Accidents</i>	89	73	88	66	82	90	0	0	0	0	0	0	488	79	500
Criminal Arrests	135	81	131	99	115	93	0	0	0	0	0	0	654	151	685
Traffic Arrests	331	309	353	367	362	287	0	0	0	0	0	0	2009	297	2306
Vehicle Code Warnings	220	183	211	263	243	184	0	0	0	0	0	0	1304	114	1161
Ordinance Arrests	21	53	40	21	17	19	0	0	0	0	0	0	171	31	236

Total Hours													
Patrol	1927.35	1718.55	1739.90	1844.52	1698.23	1841.76	0.00	0.00	0.00	0.00	0.00	0.00	10770.31
Investigation	2241.47	2088.33	2161.56	2090.57	2229.67	2025.95	0.00	0.00	0.00	0.00	0.00	0.00	12837.55
Vascar	6.41	6.49	7.05	4.47	14.20	10.69	0.00	0.00	0.00	0.00	0.00	0.00	49.31
Court	216.52	237.72	274.91	198.16	189.82	256.87	0.00	0.00	0.00	0.00	0.00	0.00	1374.00
Assigned	1985.25	1708.91	2193.58	2033.28	2245.08	2035.74	0.00	0.00	0.00	0.00	0.00	0.00	12201.84
Total Actual Time	6377.00	5760.00	6377.00	6171.00	6377.00	6171.01	0.00	0.00	0.00	0.00	0.00	0.00	37233.01
Assigned Time													
Training	411.80	380.27	1103.13	421.83	746.05	707.25							3770.33
Assists	38.72	40.31	17.05	14.45	10.32	5.90							126.75
Admin	1534.73	1288.33	1073.40	1597.00	1488.71	1322.59							8304.76
Total	1985.25	1708.91	2193.58	2033.28	2245.08	2035.74	0.00	0.00	0.00	0.00	0.00	0.00	12201.84

ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)															
Calls Outside our Jurisdiction	4	4	9	9	0	3							29	0	13
Arrests Outside our Jurisdiction	0	0	0	1	0	0							1	0	3

2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOBYHANNA TOWNSHIP

Enforcement														2016	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2017	JUNE	Prior YTD
Total Calls	217	245	279	249	269	288	0	0	0	0	0	0	1547	268	1420
<i>Complaints</i>	196	223	260	231	245	264							1419	244	1296
<i>Accidents</i>	21	22	19	18	24	24							128	24	124
Criminal Arrests	24	14	29	23	24	18	0	0	0	0	0	0	132	39	179
Traffic Arrests	104	103	107	112	118	83							627	101	664
Vehicle Code Warnings	104	67	72	85	89	93							510	32	392
Ordinance Arrests	0	4	4	3	3	5	0	0	0	0	0	0	19	3	48

Hours Breakdown														
Patrol	910.49	855.56	777.38	544.88	752.92	816.36								4657.59
Investigation	421.42	535.09	588.93	423.55	454.34	442.00								2865.33
Vascar	1.85	1.00	2.62	1.15	2.35	9.86								18.83
Court	20.65	41.68	88.90	24.34	24.21	25.42								225.20
Assigned	609.87	524.98	673.87	624.62	689.69	625.38								3748.41

Hours Actual vs Purchased														
Total Actual Time	1964.28	1958.31	2131.70	1618.54	1923.51	1919.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11515.36
Hours Purchased	1959.01	1769.47	1959.01	1895.73	1959.01	1895.73								11437.98
Hours Over/Under	5.27	188.84	172.69	-277.19	-35.50	23.29								77.38

Hours Over/Under Balance YTD														
Cumulative Carry Over	53.11													
Current O/U	58.38	247.21	419.90	142.71	107.20	130.49								

Percentage of Hours														
% Actual	30.80%	34.00%	33.43%	26.23%	30.16%	31.10%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Purchased	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%								
% Over/Under	0.08%	3.28%	2.71%	-4.49%	-0.56%	0.38%								

2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

MOUNT POCONO BOROUGH

Enforcement														2016	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JUNE	Prior YTD
Total Calls	174	150	156	171	196	201	0	0	0	0	0	0	1048	183	1003
<i>Complaints</i>	156	135	131	154	177	175							928	168	880
<i>Accidents</i>	18	15	25	17	19	26							120	15	123
Criminal Arrests	42	16	36	32	14	17	0	0	0	0	0	0	157	27	149
Traffic Arrests	60	42	70	89	71	52							384	92	554
Vehicle Code Warnings	25	28	26	36	43	28							186	31	264
Ordinance Arrests	10	25	14	10	5	9	0	0	0	0	0	0	73	23	152

Hours Breakdown														
Patrol	30.50	26.57	27.20	57.78	85.58	96.50								324.13
Investigation	455.68	313.86	297.97	304.86	375.12	306.07								2053.56
Vascar	0.00	0.50	0.50	0.00	2.05	0.33								3.38
Court	47.15	86.74	42.46	71.88	33.34	50.53								332.10
Assigned	240.61	207.12	265.86	246.43	272.10	246.73								1478.85

Hours Actual vs Purchased														
Total Actual Time	773.94	634.79	633.99	680.95	768.19	700.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4192.02
Hours Purchased	772.89	698.11	772.89	747.93	772.89	747.93								4512.64
Hours Over/Under	1.05	-63.32	-138.90	-66.98	-4.70	-47.77								-320.62

Hours Over/Under Balance YTD														
Cumulative Carry Over	223.22													
Current O/U	224.27	160.95	22.04	-44.93	-49.63	-97.40								

Percentage of Hours														
% Actual	12.14%	11.02%	9.94%	11.03%	12.05%	11.35%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Purchased	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%								
% Over/Under	0.02%	-1.10%	-2.18%	-1.09%	-0.07%	-0.77%								

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TUNKHANNOCK TOWNSHIP**

Enforcement														2016	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JUNE	Prior YTD
Total Calls	129	116	102	171	143	177	0	0	0	0	0	0	838	152	750
<i>Complaints</i>	115	103	91	164	130	163							766	143	683
<i>Accidents</i>	14	13	11	7	13	14							72	9	67
Criminal Arrests	21	9	12	12	20	12	0	0	0	0	0	0	86	25	65
Traffic Arrests	49	34	37	35	71	41							267	35	222
Vehicle Code Warnings	24	15	16	36	39	16							146	12	66
Ordinance Arrests	2	1	0	0	1	1	0	0	0	0	0	0	5	1	2

Hours Breakdown														
Patrol	255.89	199.89	164.94	360.82	174.38	253.02								1408.94
Investigation	290.76	211.10	171.06	318.68	385.44	270.78								1647.82
Vascar	1.23	0.70	0.65	1.34	7.43	0.50								11.85
Court	54.00	14.75	14.35	15.00	18.00	47.12								163.22
Assigned	227.91	196.18	251.82	233.42	257.74	233.70								1400.77

Hours Actual vs Purchased														
Total Actual Time	829.79	622.62	602.82	929.26	842.99	805.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4632.60
Hours Purchased	732.08	661.25	732.08	708.43	732.08	708.43								4274.35
Hours Over/Under	97.71	-38.63	-129.26	220.83	110.91	96.69								358.25

Hours Over/Under Balance YTD														
Cumulative Carry Over	-431.20													
Current O/U	-333.49	-372.12	-501.38	-280.55	-169.64	-72.95								

Percentage of Hours													
% Actual	13.01%	10.81%	9.45%	15.06%	13.22%	13.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
% Purchased	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%							
% Over/Under	1.53%	-0.67%	-2.03%	3.58%	1.74%	1.57%							

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
COOLBAUGH TOWNSHIP**

Enforcement														2016	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JUNE	Prior YTD
Total Calls	415	387	396	440	466	493	0	0	0	0	0	0	2597	489	2553
<i>Complaints</i>	387	374	366	418	448	474							2467	465	2394
<i>Accidents</i>	28	13	30	22	18	19							130	24	159
Criminal Arrests	44	38	45	22	53	42	0	0	0	0	0	0	244	44	224
Traffic Arrests	84	116	107	121	82	98							608	59	681
Vehicle Code Warnings	39	64	62	89	63	40							357	33	371
Ordinance Arrests	9	23	22	8	8	4	0	0	0	0	0	0	74	4	33

Hours Breakdown														
Patrol	393.42	520.11	559.50	654.47	544.65	572.05								3244.20
Investigation	902.06	904.05	929.45	895.74	828.49	866.03								5325.82
Vascar	0.83	2.97	2.05	1.98	2.37	0.00								10.20
Court	75.42	72.13	113.15	73.43	98.20	127.37								559.70
Assigned	735.93	633.49	813.16	753.74	832.25	754.65								4523.22

Hours Actual vs Purchased														
Total Actual Time	2107.66	2132.75	2417.31	2379.36	2305.96	2320.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13663.14
Hours Purchased	2363.95	2135.23	2363.95	2287.59	2363.95	2287.59								13802.27
Hours Over/Under	-256.29	-2.48	53.36	91.77	-57.99	32.51								-139.13

Hours Over/Under Balance YTD														
Cumulative Carry Over	288.19													
Current O/U	31.90	29.41	82.77	174.54	116.55	149.06								

Percentage of Hours														
% Actual	33.05%	37.03%	37.91%	38.56%	36.16%	37.60%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Purchased	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%								
% Over/Under	-4.02%	-0.04%	0.84%	1.49%	-0.91%	0.53%								

2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

	Enforcement													2016	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	JUNE	Prior YTD
Total Calls	68	69	92	99	101	106	0	0	0	0	0	0	535	96	519
<i>Complaints</i>	60	59	89	97	93	99							497	89	492
<i>Accidents</i>	8	10	3	2	8	7							38	7	27
Criminal Arrests	4	4	9	9	4	4	0	0	0	0	0	0	34	16	65
Traffic Arrests	34	14	32	10	20	13							123	10	185
Vehicle Code Warnings	28	9	35	17	9	7							105	6	68
Ordinance Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

Hours Breakdown														
Patrol	337.05	116.42	210.88	226.57	140.70	103.83								1135.45
Investigation	171.55	124.23	174.15	147.74	186.28	141.07								945.02
Vascar	2.50	1.32	1.23	0.00	0.00	0.00								5.05
Court	19.30	22.42	16.05	13.51	16.07	6.43								93.78
Assigned	170.93	147.14	188.87	175.07	193.30	175.28								1050.59

Hours Actual vs Purchased														
Total Actual Time	701.33	411.53	591.18	562.89	536.35	426.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3229.89
Hours Purchased	549.06	495.94	549.06	531.32	549.06	531.32								3205.76
Hours Over/Under	152.27	-84.41	42.12	31.57	-12.71	-104.71								24.13

Hours Over/Under Balance YTD														
Cumulative Carry Over	-128.36													
Current O/U	23.91	-60.50	-18.38	13.19	0.48	-104.23								

Percentage of Hours														
% Actual	11.00%	7.14%	9.27%	9.12%	8.41%	6.91%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Purchased	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%								
% Over/Under	2.39%	-1.47%	0.66%	0.51%	-0.20%	-1.70%								

2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

ASSISTS														2016	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	2017	JUNE	Prior YTD
Ambulance Assists	28	44	52	45	50	42							261		124
Fire Assists	6	12	14	15	3	5							55		32
Assist to other Agencies	5	8	5	5	6	12	0	0	0	0	0	0	41		35
NYPD	1				1	2									
Pocono Twsp		1	1			2									
PSP						2									
PSP Lehighton						1									
PSP Stroudsburg (formally Swiftwater)	1				2	2									
SARP						2									
Unknown						1									
Bethlehem PD		1													
Chester PD				1											
Colonial Regional PD		1													
Glouster PD		1													
Monroe Cty Detectives	1														
Monroe Cty Sheriff		1													
Morris Cty DA		1													
Newark PD					1										
NJ State Police	1			1											
North York Regional				1											
PSP Belfast					1										
PSP Blooming Grove	1														
PSP Fernridge		1		1											
PSP Honesdale			1												
PSP Stroudsburg(formally Swiftwater) (out)			3												
Salt Lake City PD				1											
San Diego DA		1													
South Abington PD					1										