

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| TOTAL ENFORCEMENT            |             |            |             |          |          |          |          |          |          |          |          |          |             | 2016 |           |
|------------------------------|-------------|------------|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|------|-----------|
|                              | JAN         | FEB        | MAR         | APR      | MAY      | JUNE     | JULY     | AUG      | SEPT     | OCT      | NOV      | DEC      | YTD         | Mar  | Prior YTD |
| <b>Total Calls</b>           | <b>1007</b> | <b>971</b> | <b>1034</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>3012</b> | 1043 | 3002      |
| <i>Complaints</i>            | 918         | 898        | 946         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 2762        | 966  | 2739      |
| <i>Accidents</i>             | 89          | 73         | 88          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 250         | 77   | 263       |
| <b>Criminal Arrests</b>      | <b>135</b>  | <b>81</b>  | <b>131</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>347</b>  | 107  | 307       |
| <b>Traffic Arrests</b>       | <b>331</b>  | <b>309</b> | <b>353</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>993</b>  | 469  | 1312      |
| <b>Vehicle Code Warnings</b> | <b>220</b>  | <b>183</b> | <b>211</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>614</b>  | 236  | 717       |
| <b>Ordinance Arrests</b>     | <b>21</b>   | <b>53</b>  | <b>40</b>   | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>114</b>  | 44   | 144       |

| Total Hours              |                |                |                |             |             |             |             |             |             |             |             |             |             |                 |
|--------------------------|----------------|----------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| <b>Patrol</b>            | 1927.35        | 1718.55        | 1739.90        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | <b>5385.80</b>  |
| <b>Investigation</b>     | 2241.47        | 2088.33        | 2161.56        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | <b>6491.36</b>  |
| <b>Vascar</b>            | 6.41           | 6.49           | 7.05           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | <b>19.95</b>    |
| <b>Court</b>             | 216.52         | 237.72         | 274.91         | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | <b>729.15</b>   |
| <b>Assigned</b>          | 1985.25        | 1708.91        | 2193.58        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | <b>5887.74</b>  |
| <b>Total Actual Time</b> | <b>6377.00</b> | <b>5760.00</b> | <b>6377.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>18514.00</b> |

| Assigned Time   |                |                |                |             |             |             |             |             |             |             |             |             |             |                |
|-----------------|----------------|----------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|
| <b>Training</b> | 411.80         | 380.27         | 1103.13        |             |             |             |             |             |             |             |             |             |             | <b>1895.20</b> |
| <b>Assists</b>  | 38.72          | 40.31          | 17.05          |             |             |             |             |             |             |             |             |             |             | <b>96.08</b>   |
| <b>Admin</b>    | 1534.73        | 1288.33        | 1073.40        |             |             |             |             |             |             |             |             |             |             | <b>3896.46</b> |
| <b>Total</b>    | <b>1985.25</b> | <b>1708.91</b> | <b>2193.58</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>5887.74</b> |

| ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above) |          |          |          |  |  |  |  |  |  |  |  |  |  |           |   |   |
|--|----------|----------|----------|--|--|--|--|--|--|--|--|--|--|-----------|---|---|
| <b>Calls Outside our Jurisdiction</b>                    | <b>4</b> | <b>4</b> | <b>9</b> |  |  |  |  |  |  |  |  |  |  | <b>17</b> | 4 | 8 |
| <b>Arrests Outside our Jurisdiction</b>                  | <b>0</b> | <b>0</b> | <b>0</b> |  |  |  |  |  |  |  |  |  |  | <b>0</b>  | 1 | 2 |

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TOBYHANNA TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2016 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2017 | Mar  | Prior YTD |
| <b>Total Calls</b>           | 217 | 245 | 279 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 741  | 232  | 685       |
| <i>Complaints</i>            | 196 | 223 | 260 |     |     |      |      |     |      |     |     |     | 679  | 212  | 621       |
| <i>Accidents</i>             | 21  | 22  | 19  |     |     |      |      |     |      |     |     |     | 62   | 20   | 64        |
| <b>Criminal Arrests</b>      | 24  | 14  | 29  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 67   | 19   | 79        |
| <b>Traffic Arrests</b>       | 104 | 103 | 107 |     |     |      |      |     |      |     |     |     | 314  | 153  | 388       |
| <b>Vehicle Code Warnings</b> | 104 | 67  | 72  |     |     |      |      |     |      |     |     |     | 243  | 94   | 264       |
| <b>Ordinance Arrests</b>     | 0   | 4   | 4   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 8    | 1    | 33        |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |                |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|----------------|
| <b>Patrol</b>        | 910.49 | 855.56 | 777.38 |  |  |  |  |  |  |  |  |  |  | <b>2543.43</b> |
| <b>Investigation</b> | 421.42 | 535.09 | 588.93 |  |  |  |  |  |  |  |  |  |  | <b>1545.44</b> |
| <b>Vascar</b>        | 1.85   | 1.00   | 2.62   |  |  |  |  |  |  |  |  |  |  | <b>5.47</b>    |
| <b>Court</b>         | 20.65  | 41.68  | 88.90  |  |  |  |  |  |  |  |  |  |  | <b>151.23</b>  |
| <b>Assigned</b>      | 609.87 | 524.98 | 673.87 |  |  |  |  |  |  |  |  |  |  | <b>1808.72</b> |

| Hours Actual vs Purchased |         |         |         |      |      |      |      |      |      |      |      |      |      |                |
|---------------------------|---------|---------|---------|------|------|------|------|------|------|------|------|------|------|----------------|
| <b>Total Actual Time</b>  | 1964.28 | 1958.31 | 2131.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | <b>6054.29</b> |
| <b>Hours Purchased</b>    | 1959.01 | 1769.47 | 1959.01 |      |      |      |      |      |      |      |      |      |      | <b>5687.50</b> |
| <b>Hours Over/Under</b>   | 5.27    | 188.84  | 172.69  |      |      |      |      |      |      |      |      |      |      | <b>366.79</b>  |

| Hours Over/Under Balance YTD |       |        |        |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|-------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 53.11 |        |        |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 58.38 | 247.21 | 419.90 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |       |       |       |       |       |       |       |       |       |       |  |
|---------------------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|
| <b>% Actual</b>     | 30.80% | 34.00% | 33.43% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |  |
| <b>% Purchased</b>  | 30.72% | 30.72% | 30.72% |       |       |       |       |       |       |       |       |       |       |  |
| <b>% Over/Under</b> | 0.08%  | 3.28%  | 2.71%  |       |       |       |       |       |       |       |       |       |       |  |

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**MOUNT POCONO BOROUGH**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2016 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | Mar  | Prior YTD |
| <b>Total Calls</b>           | 174 | 150 | 156 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 480 | 183  | 499       |
| <i>Complaints</i>            | 156 | 135 | 131 |     |     |      |      |     |      |     |     |     | 422 | 158  | 429       |
| <i>Accidents</i>             | 18  | 15  | 25  |     |     |      |      |     |      |     |     |     | 58  | 25   | 70        |
| <b>Criminal Arrests</b>      | 42  | 16  | 36  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 94  | 21   | 68        |
| <b>Traffic Arrests</b>       | 60  | 42  | 70  |     |     |      |      |     |      |     |     |     | 172 | 96   | 269       |
| <b>Vehicle Code Warnings</b> | 25  | 28  | 26  |     |     |      |      |     |      |     |     |     | 79  | 44   | 123       |
| <b>Ordinance Arrests</b>     | 10  | 25  | 14  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 49  | 35   | 89        |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 30.50  | 26.57  | 27.20  |  |  |  |  |  |  |  |  |  |  | 84.27   |
| <b>Investigation</b> | 455.68 | 313.86 | 297.97 |  |  |  |  |  |  |  |  |  |  | 1067.51 |
| <b>Vascar</b>        | 0.00   | 0.50   | 0.50   |  |  |  |  |  |  |  |  |  |  | 1.00    |
| <b>Court</b>         | 47.15  | 86.74  | 42.46  |  |  |  |  |  |  |  |  |  |  | 176.35  |
| <b>Assigned</b>      | 240.61 | 207.12 | 265.86 |  |  |  |  |  |  |  |  |  |  | 713.59  |

| Hours Actual vs Purchased |        |        |         |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|--------|---------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 773.94 | 634.79 | 633.99  |  |  |  |  |  |  |  |  |  |  | 2042.72 |
| <b>Hours Purchased</b>    | 772.89 | 698.11 | 772.89  |  |  |  |  |  |  |  |  |  |  | 2243.90 |
| <b>Hours Over/Under</b>   | 1.05   | -63.32 | -138.90 |  |  |  |  |  |  |  |  |  |  | -201.18 |

| Hours Over/Under Balance YTD |        |        |       |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|--------|-------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 223.22 |        |       |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 224.27 | 160.95 | 22.04 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 12.14% | 11.02% | 9.94%  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 12.12% | 12.12% | 12.12% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 0.02%  | -1.10% | -2.18% |  |  |  |  |  |  |  |  |  |  |  |

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**TUNKHANNOCK TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2016 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | Mar  | Prior YTD |
| <b>Total Calls</b>           | 129 | 116 | 102 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 347 | 116  | 330       |
| <i>Complaints</i>            | 115 | 103 | 91  |     |     |      |      |     |      |     |     |     | 309 | 108  | 296       |
| <i>Accidents</i>             | 14  | 13  | 11  |     |     |      |      |     |      |     |     |     | 38  | 8    | 34        |
| <b>Criminal Arrests</b>      | 21  | 9   | 12  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 42  | 10   | 24        |
| <b>Traffic Arrests</b>       | 49  | 34  | 37  |     |     |      |      |     |      |     |     |     | 120 | 54   | 85        |
| <b>Vehicle Code Warnings</b> | 24  | 15  | 16  |     |     |      |      |     |      |     |     |     | 55  | 8    | 20        |
| <b>Ordinance Arrests</b>     | 2   | 1   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 3   | 0    | 0         |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 255.89 | 199.89 | 164.94 |  |  |  |  |  |  |  |  |  |  | 620.72 |
| <b>Investigation</b> | 290.76 | 211.10 | 171.06 |  |  |  |  |  |  |  |  |  |  | 672.92 |
| <b>Vascar</b>        | 1.23   | 0.70   | 0.65   |  |  |  |  |  |  |  |  |  |  | 2.58   |
| <b>Court</b>         | 54.00  | 14.75  | 14.35  |  |  |  |  |  |  |  |  |  |  | 83.10  |
| <b>Assigned</b>      | 227.91 | 196.18 | 251.82 |  |  |  |  |  |  |  |  |  |  | 675.91 |

| Hours Actual vs Purchased |        |        |         |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|--------|---------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 829.79 | 622.62 | 602.82  |  |  |  |  |  |  |  |  |  |  | 2055.23 |
| <b>Hours Purchased</b>    | 732.08 | 661.25 | 732.08  |  |  |  |  |  |  |  |  |  |  | 2125.41 |
| <b>Hours Over/Under</b>   | 97.71  | -38.63 | -129.26 |  |  |  |  |  |  |  |  |  |  | -70.18  |

| Hours Over/Under Balance YTD |         |         |         |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|---------|---------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -431.20 |         |         |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | -333.49 | -372.12 | -501.38 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 13.01% | 10.81% | 9.45%  |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 11.48% | 11.48% | 11.48% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 1.53%  | -0.67% | -2.03% |  |  |  |  |  |  |  |  |  |  |  |

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**COOLBAUGH TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |      | 2016 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD  | Mar  | Prior YTD |
| <b>Total Calls</b>           | 415 | 387 | 396 | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 1198 | 427  | 1234      |
| <i>Complaints</i>            | 387 | 374 | 366 |     |     |      |      |     |      |     |     |     | 1127 | 407  | 1154      |
| <i>Accidents</i>             | 28  | 13  | 30  |     |     |      |      |     |      |     |     |     | 71   | 20   | 80        |
| <b>Criminal Arrests</b>      | 44  | 38  | 45  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 127  | 52   | 113       |
| <b>Traffic Arrests</b>       | 84  | 116 | 107 |     |     |      |      |     |      |     |     |     | 307  | 140  | 456       |
| <b>Vehicle Code Warnings</b> | 39  | 64  | 62  |     |     |      |      |     |      |     |     |     | 165  | 80   | 266       |
| <b>Ordinance Arrests</b>     | 9   | 23  | 22  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 54   | 8    | 21        |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |         |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Patrol</b>        | 393.42 | 520.11 | 559.50 |  |  |  |  |  |  |  |  |  |  | 1473.03 |
| <b>Investigation</b> | 902.06 | 904.05 | 929.45 |  |  |  |  |  |  |  |  |  |  | 2735.56 |
| <b>Vascar</b>        | 0.83   | 2.97   | 2.05   |  |  |  |  |  |  |  |  |  |  | 5.85    |
| <b>Court</b>         | 75.42  | 72.13  | 113.15 |  |  |  |  |  |  |  |  |  |  | 260.70  |
| <b>Assigned</b>      | 735.93 | 633.49 | 813.16 |  |  |  |  |  |  |  |  |  |  | 2182.58 |

| Hours Actual vs Purchased |         |         |         |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|---------|---------|---------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 2107.66 | 2132.75 | 2417.31 |  |  |  |  |  |  |  |  |  |  | 6657.72 |
| <b>Hours Purchased</b>    | 2363.95 | 2135.23 | 2363.95 |  |  |  |  |  |  |  |  |  |  | 6863.14 |
| <b>Hours Over/Under</b>   | -256.29 | -2.48   | 53.36   |  |  |  |  |  |  |  |  |  |  | -205.42 |

| Hours Over/Under Balance YTD |        |       |       |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|--------|-------|-------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | 288.19 |       |       |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 31.90  | 29.41 | 82.77 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |        |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 33.05% | 37.03% | 37.91% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 37.07% | 37.07% | 37.07% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | -4.02% | -0.04% | 0.84%  |  |  |  |  |  |  |  |  |  |  |  |

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

**BARRETT TOWNSHIP**

| Enforcement                  |     |     |     |     |     |      |      |     |      |     |     |     |     | 2016 |           |
|------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|-----|------|-----------|
|                              | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | YTD | Mar  | Prior YTD |
| <b>Total Calls</b>           | 68  | 69  | 92  | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 229 | 81   | 246       |
| <i>Complaints</i>            | 60  | 59  | 89  |     |     |      |      |     |      |     |     |     | 208 | 77   | 231       |
| <i>Accidents</i>             | 8   | 10  | 3   |     |     |      |      |     |      |     |     |     | 21  | 4    | 15        |
| <b>Criminal Arrests</b>      | 4   | 4   | 9   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 17  | 4    | 21        |
| <b>Traffic Arrests</b>       | 34  | 14  | 32  |     |     |      |      |     |      |     |     |     | 80  | 26   | 114       |
| <b>Vehicle Code Warnings</b> | 28  | 9   | 35  |     |     |      |      |     |      |     |     |     | 72  | 10   | 44        |
| <b>Ordinance Arrests</b>     | 0   | 0   | 0   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 0   | 0    | 1         |

| Hours Breakdown      |        |        |        |  |  |  |  |  |  |  |  |  |  |        |
|----------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|--------|
| <b>Patrol</b>        | 337.05 | 116.42 | 210.88 |  |  |  |  |  |  |  |  |  |  | 664.35 |
| <b>Investigation</b> | 171.55 | 124.23 | 174.15 |  |  |  |  |  |  |  |  |  |  | 469.93 |
| <b>Vascar</b>        | 2.50   | 1.32   | 1.23   |  |  |  |  |  |  |  |  |  |  | 5.05   |
| <b>Court</b>         | 19.30  | 22.42  | 16.05  |  |  |  |  |  |  |  |  |  |  | 57.77  |
| <b>Assigned</b>      | 170.93 | 147.14 | 188.87 |  |  |  |  |  |  |  |  |  |  | 506.94 |

| Hours Actual vs Purchased |        |        |        |  |  |  |  |  |  |  |  |  |  |         |
|---------------------------|--------|--------|--------|--|--|--|--|--|--|--|--|--|--|---------|
| <b>Total Actual Time</b>  | 701.33 | 411.53 | 591.18 |  |  |  |  |  |  |  |  |  |  | 1704.04 |
| <b>Hours Purchased</b>    | 549.06 | 495.94 | 549.06 |  |  |  |  |  |  |  |  |  |  | 1594.06 |
| <b>Hours Over/Under</b>   | 152.27 | -84.41 | 42.12  |  |  |  |  |  |  |  |  |  |  | 109.98  |

| Hours Over/Under Balance YTD |         |        |        |  |  |  |  |  |  |  |  |  |  |  |
|------------------------------|---------|--------|--------|--|--|--|--|--|--|--|--|--|--|--|
| <b>Cumulative Carry Over</b> | -128.36 |        |        |  |  |  |  |  |  |  |  |  |  |  |
| <b>Current O/U</b>           | 23.91   | -60.50 | -18.38 |  |  |  |  |  |  |  |  |  |  |  |

| Percentage of Hours |        |        |       |  |  |  |  |  |  |  |  |  |  |  |
|---------------------|--------|--------|-------|--|--|--|--|--|--|--|--|--|--|--|
| <b>% Actual</b>     | 11.00% | 7.14%  | 9.27% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Purchased</b>  | 8.61%  | 8.61%  | 8.61% |  |  |  |  |  |  |  |  |  |  |  |
| <b>% Over/Under</b> | 2.39%  | -1.47% | 0.66% |  |  |  |  |  |  |  |  |  |  |  |

**2017 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT**

| ASSISTS                         |     |     |     |     |     |      |      |     |      |     |     |     |      | 2016 |           |
|---------------------------------|-----|-----|-----|-----|-----|------|------|-----|------|-----|-----|-----|------|------|-----------|
|                                 | JAN | FEB | MAR | APR | MAY | JUNE | JULY | AUG | SEPT | OCT | NOV | DEC | 2017 | Mar  | Prior YTD |
| <b>Ambulance Assists</b>        | 28  | 44  | 52  |     |     |      |      |     |      |     |     |     | 124  | 25   | 79        |
| <b>Fire Assists</b>             | 6   | 12  | 14  |     |     |      |      |     |      |     |     |     | 32   | 7    | 20        |
| <b>Assist to other Agencies</b> | 5   | 8   | 5   | 0   | 0   | 0    | 0    | 0   | 0    | 0   | 0   | 0   | 18   | 10   | 24        |
| <b>Pocono Twsp</b>              |     | 1   | 1   |     |     |      |      |     |      |     |     |     |      |      |           |
| <b>PSP Honesdale</b>            |     |     | 1   |     |     |      |      |     |      |     |     |     |      |      |           |
| <b>PSP Swiftwater (out)</b>     |     |     | 3   |     |     |      |      |     |      |     |     |     |      |      |           |
| Bethlehem PD                    |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |           |
| Colonial Regional PD            |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |           |
| Glouster PD                     |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |           |
| Monroe Cty Detectives           | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |           |
| Monroe Cty Sheriff              |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |           |
| Morris Cty DA                   |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |           |
| NJ State Police                 | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |           |
| NYPD                            | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |           |
| PSP Blooming Grove              | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |           |
| PSP Fernridge                   |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |           |
| PSP Swiftwater                  | 1   |     |     |     |     |      |      |     |      |     |     |     |      |      |           |
| San Diego DA                    |     | 1   |     |     |     |      |      |     |      |     |     |     |      |      |           |