

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOTAL ENFORCEMENT														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	April	Prior YTD
Total Calls	1168	989	1032	1022	0	0	0	0	0	0	0	0	4211	1139	4151
<i>Complaints</i>	1039	887	927	940	0	0	0	0	0	0	0	0	3793	1073	3835
<i>Accidents</i>	129	102	105	82	0	0	0	0	0	0	0	0	418	66	316
Criminal Arrests	96	93	76	83	0	0	0	0	0	0	0	0	348	98	445
Traffic Arrests	245	271	403	246	0	0	0	0	0	0	0	0	1165	367	1360
Vehicle Code Warnings	177	184	259	160	0	0	0	0	0	0	0	0	780	263	877
Ordinance Arrests	41	12	11	8	0	0	0	0	0	0	0	0	72	21	135

Total Hours														
Patrol	2041.13	1893.62	2076.05	1697.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7708.48
Investigation	2322.00	1895.04	2067.59	2191.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8476.37
Vascar	0.20	25.26	17.77	24.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.32
Court	206.52	139.64	160.62	155.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.29
Assigned	1807.15	1806.44	2054.97	2101.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7770.54
Total Actual Time	6377.00	5760.00	6377.00	6171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24685.00

Assigned Time														
Training	227.72	479.33	715.25	936.92										2359.22
Assists	20.98	16.65	12.24	24.48										74.35
Admin	1558.45	1310.46	1327.48	1140.58										5336.97
Total	1807.15	1806.44	2054.97	2101.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7770.54

ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)																
Calls Outside our Jurisdiction	3	0	3	3	0	0	0	0	0	0	0	0	0	9	9	26
Arrests Outside our Jurisdiction	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0

**2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TOBYHANNA TOWNSHIP**

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	April	Prior YTD
Total Calls	262	272	233	228	0	0	0	0	0	0	0	0	995	249	990
<i>Complaints</i>	224	244	207	204									879	231	910
<i>Accidents</i>	38	28	26	24									116	18	80
Criminal Arrests	19	21	18	19	0	0	0	0	0	0	0	0	77	23	90
Traffic Arrests	65	63	105	57									290	112	426
Vehicle Code Warnings	54	48	62	44									208	85	328
Ordinance Arrests	5	3	1	0	0	0	0	0	0	0	0	0	9	3	11

Hours Breakdown														
Patrol	920.02	740.73	702.37	599.20										2962.32
Investigation	469.92	416.16	418.72	408.57										1713.37
Vascar	0.00	10.72	3.13	3.97										17.82
Court	51.83	43.25	20.12	14.28										129.48
Assigned	555.16	554.94	631.29	645.73										2387.12

Hours Actual vs Purchased														
Total Actual Time	1996.93	1765.80	1775.63	1671.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7210.11
Hours Purchased	1959.01	1769.47	1959.01	1895.73										7583.23
Hours Over/Under	37.92	-3.67	-183.38	-223.98										-373.12

Hours Over/Under Balance YTD														
Cumulative Carry Over	215.24													
Current O/U	253.16	249.48	66.10	-157.88										

Percentage of Hours														
% Actual	31.31%	30.66%	27.84%	27.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Purchased	30.72%	30.72%	30.72%	30.72%										
% Over/Under	0.59%	-0.06%	-2.88%	-3.63%										

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

MOUNT POCONO BOROUGH

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	April	Prior YTD
Total Calls	198	157	172	148	0	0	0	0	0	0	0	0	675	171	651
<i>Complaints</i>	167	135	144	130									576	154	576
<i>Accidents</i>	31	22	28	18									99	17	75
Criminal Arrests	29	21	23	17	0	0	0	0	0	0	0	0	90	32	126
Traffic Arrests	63	85	139	81									368	89	261
Vehicle Code Warnings	45	50	88	35									218	36	115
Ordinance Arrests	11	2	6	3	0	0	0	0	0	0	0	0	22	10	59

Hours Breakdown														
Patrol	186.20	188.93	245.32	168.18										788.63
Investigation	328.87	262.40	314.63	285.27										1191.17
Vascar	0.00	0.50	0.15	1.40										2.05
Court	41.63	48.20	55.15	36.65										181.63
Assigned	219.03	218.94	249.06	254.76										941.79

Hours Actual vs Purchased														
Total Actual Time	775.73	718.97	864.31	746.26										3105.27
Hours Purchased	772.89	698.11	772.89	747.93										2991.82
Hours Over/Under	2.84	20.86	91.42	-1.67										113.45

Hours Over/Under Balance YTD														
Cumulative Carry Over	-30.22													
Current O/U	-27.38	-6.52	84.89	83.23										

Percentage of Hours														
% Actual	12.16%	12.48%	13.55%	12.09%										
% Purchased	12.12%	12.12%	12.12%	12.12%										
% Over/Under	0.04%	0.36%	1.43%	-0.03%										

**2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TUNKHANNOCK TOWNSHIP**

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	April	Prior YTD
Total Calls	147	117	132	121	0	0	0	0	0	0	0	0	517	171	518
<i>Complaints</i>	131	107	121	117									476	164	473
<i>Accidents</i>	16	10	11	4									41	7	45
Criminal Arrests	7	7	9	5	0	0	0	0	0	0	0	0	28	12	54
Traffic Arrests	15	16	29	23									83	35	155
Vehicle Code Warnings	14	12	27	20									73	36	91
Ordinance Arrests	0	1	0	0	0	0	0	0	0	0	0	0	1	0	3

Hours Breakdown														
Patrol	130.63	137.69	230.31	223.90										722.53
Investigation	428.19	238.91	304.10	313.49										1284.69
Vascar	0.20	5.58	2.80	4.49										13.07
Court	29.60	3.00	4.03	11.42										48.05
Assigned	207.45	207.38	235.91	241.31										892.05

Hours Actual vs Purchased														
Total Actual Time	796.07	592.56	777.15	794.61										2960.39
Hours Purchased	732.08	661.25	732.08	708.43										2833.84
Hours Over/Under	63.99	-68.69	45.07	86.18										126.55

Hours Over/Under Balance YTD														
Cumulative Carry Over	-107.67													
Current O/U	-43.68	-112.37	-67.30	18.88										

Percentage of Hours														
% Actual	12.48%	10.29%	12.19%	12.88%										
% Purchased	11.48%	11.48%	11.48%	11.48%										
% Over/Under	1.00%	-1.19%	0.71%	1.40%										

**2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
COOLBAUGH TOWNSHIP**

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	April	Prior YTD
Total Calls	471	391	408	435	0	0	0	0	0	0	0	0	1705	440	1638
<i>Complaints</i>	432	354	374	403									1563	418	1545
<i>Accidents</i>	39	37	34	32									142	22	93
Criminal Arrests	35	40	24	38	0	0	0	0	0	0	0	0	137	22	149
Traffic Arrests	82	87	105	67									341	121	428
Vehicle Code Warnings	42	49	52	42									185	89	254
Ordinance Arrests	25	6	4	5	0	0	0	0	0	0	0	0	40	8	62

Hours Breakdown														
Patrol	630.95	614.65	592.18	443.02										2280.80
Investigation	1008.60	903.70	924.00	956.75										3793.05
Vascar	0.00	4.53	5.80	3.02										13.35
Court	72.13	33.42	73.65	90.30										269.50
Assigned	669.91	669.65	761.78	779.20										2880.54

Hours Actual vs Purchased														
Total Actual Time	2381.59	2225.95	2357.41	2272.29										9237.24
Hours Purchased	2363.95	2135.23	2363.95	2287.59										9150.73
Hours Over/Under	17.64	90.72	-6.54	-15.30										86.51

Hours Over/Under Balance YTD														
Cumulative Carry Over	39.22													
Current O/U	56.86	147.57	141.03	125.73										

Percentage of Hours														
% Actual	37.35%	38.64%	36.97%	36.82%										
% Purchased	37.07%	37.07%	37.07%	37.07%										
% Over/Under	0.28%	1.57%	-0.10%	-0.25%										

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	April	Prior YTD
Total Calls	87	52	84	87	0	0	0	0	0	0	0	0	310	99	328
<i>Complaints</i>	82	47	78	83									290	97	305
<i>Accidents</i>	5	5	6	4									20	2	23
Criminal Arrests	2	4	2	4	0	0	0	0	0	0	0	0	12	9	26
Traffic Arrests	20	20	25	18									83	10	90
Vehicle Code Warnings	21	24	30	19									94	17	89
Ordinance Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Hours Breakdown														
Patrol	173.33	211.62	305.87	263.38										954.20
Investigation	86.42	73.87	106.14	227.66										494.09
Vascar	0.00	3.93	5.89	11.21										21.03
Court	11.33	11.77	7.67	2.86										33.63
Assigned	155.60	155.53	176.93	180.98										669.04

Hours Actual vs Purchased														
Total Actual Time	426.68	456.72	602.50	686.09										2171.99
Hours Purchased	549.06	495.94	549.06	531.32										2125.38
Hours Over/Under	-122.38	-39.22	53.44	154.77										46.61

Hours Over/Under Balance YTD														
Cumulative Carry Over	-111.63													
Current O/U	-234.01	-273.23	-219.79	-65.02										

Percentage of Hours														
% Actual	6.69%	7.93%	9.45%	11.12%										
% Purchased	8.61%	8.61%	8.61%	8.61%										
% Over/Under	-1.92%	-0.68%	0.84%	2.51%										

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

	ASSISTS													2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	April	Prior YTD
Ambulance Assists	43	37	35	33									148	45	169
Fire Assists	15	9	10	8									42	15	47
Assist to other Agencies	12	14	11	13	0	0	0	0	0	0	0	0	50	5	23
Columbus PD				1											
Epharta PD				1											
Morris County				1											
Peel Regional PD (Canada)				1											
Pittsburgh PD				1											
Pocono Township	1		2	1											
PSP Bethlehem				1											
PSP Dunmore		1		1											
PSP Stroudsburg	4	2	1	1											
SARP	1	1	2	1											
SARP (outside)				1											
PSP FernRidge	2	2	1	2											
Bethlehem Twsp.			1												
Catasqua PD	1														
CRPD		1													
Fleetwood Borough	1														
Kalahari Security		1													
Kidder Twsp PD		1													
Monroe Cty Detectives		1													
NYPD		1	2												
PSP Lehighton		1													
Scranton PD		1													
Silver Springs Twsp.			1												
South Londenderry Twsp	1														
Suffolk DA's Office			1												
Toby State Park Rangers	1														
Wayne Cty Detectives		1													