

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOTAL ENFORCEMENT														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	August	Prior YTD
Total Calls	1168	989	1032	1022	1206	1174	1350	1274	0	0	0	0	9215	1244	9130
<i>Complaints</i>	1039	887	927	940	1121	1073	1246	1165	0	0	0	0	8398	1155	8454
<i>Accidents</i>	129	102	105	82	85	101	104	109	0	0	0	0	817	89	676
Criminal Arrests	96	93	76	83	83	125	100	95	0	0	0	0	751	148	924
Traffic Arrests	245	271	403	246	310	291	295	309	0	0	0	0	2370	339	2710
Vehicle Code Warnings	177	184	259	160	177	210	155	171	0	0	0	0	1493	211	1758
Ordinance Arrests	41	12	11	8	11	20	24	13	0	0	0	0	140	49	271

Total Hours															
Patrol	2041.13	1893.62	2076.05	1697.68	1861.68	1947.40	1886.48	1678.28	0.00	0.00	0.00	0.00	15082.32		
Investigation	2322.00	1895.04	2067.59	2191.74	2012.77	1792.56	2110.76	2233.24	0.00	0.00	0.00	0.00	16625.70		
Vascar	0.20	25.26	17.77	24.09	29.60	48.76	62.84	43.75	0.00	0.00	0.00	0.00	252.27		
Court	206.52	139.64	160.62	155.51	228.49	148.06	176.78	155.23	0.00	0.00	0.00	0.00	1370.85		
Assigned	1807.15	1806.44	2054.97	2101.98	2244.46	2234.23	2140.14	2266.50	0.00	0.00	0.00	0.00	16655.87		
Total Actual Time	6377.00	5760.00	6377.00	6171.00	6377.00	6171.01	6377.00	6377.00	0.00	0.00	0.00	0.00	49987.01		

Assigned Time															
Training	227.72	479.33	715.25	936.92	1016.18	682.17	680.21	692.87					5430.65		
Assists	20.98	16.65	12.24	24.48	7.40	6.60	12.03	13.90					114.28		
Admin	1558.45	1310.46	1327.48	1140.58	1220.88	1545.45	1447.90	1559.73					11110.93		
Total	1807.15	1806.44	2054.97	2101.98	2244.46	2234.22	2140.14	2266.50	0.00	0.00	0.00	0.00	16655.86		

ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)															
Calls Outside our Jurisdiction	3	0	3	3	6	4	3	4	0	0	0	0	26	2	31
Arrests Outside our Jurisdiction	4	0	0	0	0	0	0	0	0	0	0	0	4	0	1

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOBYHANNA TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	August	Prior YTD
Total Calls	262	272	233	228	303	326	346	309	0	0	0	0	2279	321	2172
<i>Complaints</i>	224	244	207	204	281	304	315	278					2057	296	1993
<i>Accidents</i>	38	28	26	24	22	22	31	31					222	25	179
Criminal Arrests	19	21	18	19	14	47	29	31	0	0	0	0	198	37	199
Traffic Arrests	65	63	105	57	100	108	79	95					672	96	828
Vehicle Code Warnings	54	48	62	44	58	81	52	57					456	87	689
Ordinance Arrests	5	3	1	0	3	2	1	1	0	0	0	0	16	11	35

Hours Breakdown														
Patrol	920.02	740.73	702.37	599.20	876.03	963.87	620.31	718.04						6140.57
Investigation	469.92	416.16	418.72	408.57	526.28	447.87	417.41	428.39						3533.32
Vascar	0.00	10.72	3.13	3.97	15.93	28.60	19.12	17.40						98.87
Court	51.83	43.25	20.12	14.28	50.15	20.87	21.17	30.81						252.48
Assigned	555.16	554.94	631.29	645.73	689.50	686.35	657.45	696.27						5116.69

Hours Actual vs Purchased														
Total Actual Time	1996.93	1765.80	1775.63	1671.75	2157.89	2147.56	1735.46	1890.91	0.00	0.00	0.00	0.00		15141.93
Hours Purchased	1959.01	1769.47	1959.01	1895.73	1959.01	1895.73	1959.01	1959.01						15356.01
Hours Over/Under	37.92	-3.67	-183.38	-223.98	198.88	251.83	-223.55	-68.10						-214.08

Hours Over/Under Balance YTD														
Cumulative Carry Over	215.24													
Current O/U	253.16	249.48	66.10	-157.88	40.99	292.82	69.27	1.16						

Percentage of Hours														
% Actual	31.31%	30.66%	27.84%	27.09%	33.84%	34.80%	27.21%	29.65%	0.00%	0.00%	0.00%	0.00%		
% Purchased	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%						
% Over/Under	0.59%	-0.06%	-2.88%	-3.63%	3.12%	4.08%	-3.51%	-1.07%						

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

MOUNT POCONO BOROUGH

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	August	Prior YTD
Total Calls	198	157	172	148	195	178	212	226	0	0	0	0	1486	204	1459
<i>Complaints</i>	167	135	144	130	168	150	184	193					1271	180	1286
<i>Accidents</i>	31	22	28	18	27	28	28	33					215	24	173
Criminal Arrests	29	21	23	17	18	25	24	24	0	0	0	0	181	37	234
Traffic Arrests	63	85	139	81	85	59	82	89					683	73	576
Vehicle Code Warnings	45	50	88	35	44	27	43	48					380	50	300
Ordinance Arrests	11	2	6	3	3	10	19	9	0	0	0	0	63	26	137

Hours Breakdown														
Patrol	186.20	188.93	245.32	168.18	150.20	91.64	179.96	164.89						1375.32
Investigation	328.87	262.40	314.63	285.27	257.01	220.09	265.16	402.83						2336.26
Vascar	0.00	0.50	0.15	1.40	3.43	1.50	8.29	4.73						20.00
Court	41.63	48.20	55.15	36.65	71.34	41.30	27.35	33.08						354.70
Assigned	219.03	218.94	249.06	254.76	272.03	270.79	259.38	274.70						2018.69

Hours Actual vs Purchased														
Total Actual Time	775.73	718.97	864.31	746.26	754.01	625.32	740.14	880.23						6104.97
Hours Purchased	772.89	698.11	772.89	747.93	772.89	747.93	772.89	772.89						6058.42
Hours Over/Under	2.84	20.86	91.42	-1.67	-18.88	-122.61	-32.75	107.34						46.55

Hours Over/Under Balance YTD														
Cumulative Carry Over	-30.22													
Current O/U	-27.38	-6.52	84.89	83.23	64.35	-58.26	-91.01	16.33						

Percentage of Hours														
% Actual	12.16%	12.48%	13.55%	12.09%	11.82%	10.13%	11.61%	13.80%						
% Purchased	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%						
% Over/Under	0.04%	0.36%	1.43%	-0.03%	-0.30%	-1.99%	-0.51%	1.68%						

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TUNKHANNOCK TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	August	Prior YTD
Total Calls	147	117	132	121	145	138	152	141	0	0	0	0	1093	155	1159
<i>Complaints</i>	131	107	121	117	136	130	141	126					1009	143	1064
<i>Accidents</i>	16	10	11	4	9	8	11	15					84	12	95
Criminal Arrests	7	7	9	5	6	13	13	6	0	0	0	0	66	13	105
Traffic Arrests	15	16	29	23	26	24	31	50					214	32	327
Vehicle Code Warnings	14	12	27	20	22	23	16	13					147	9	169
Ordinance Arrests	0	1	0	0	0	0	0	0	0	0	0	0	1	1	7

Hours Breakdown														
Patrol	130.63	137.69	230.31	223.90	189.67	251.37	303.56	102.32						1569.45
Investigation	428.19	238.91	304.10	313.49	261.30	235.81	362.52	236.88						2381.20
Vascar	0.20	5.58	2.80	4.49	1.20	2.75	9.73	6.13						32.88
Court	29.60	3.00	4.03	11.42	10.83	2.24	20.56	16.54						98.22
Assigned	207.45	207.38	235.91	241.31	257.66	256.49	245.69	260.19						1912.08

Hours Actual vs Purchased														
Total Actual Time	796.07	592.56	777.15	794.61	720.66	748.66	942.06	622.06						5993.83
Hours Purchased	732.08	661.25	732.08	708.43	732.08	708.43	732.08	732.08						5738.51
Hours Over/Under	63.99	-68.69	45.07	86.18	-11.42	40.23	209.98	-110.02						255.32

Hours Over/Under Balance YTD														
Cumulative Carry Over	-107.67													
Current O/U	-43.68	-112.37	-67.30	18.88	7.46	47.69	257.67	147.65						

Percentage of Hours														
% Actual	12.48%	10.29%	12.19%	12.88%	11.30%	12.13%	14.77%	9.75%						
% Purchased	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%						
% Over/Under	1.00%	-1.19%	0.71%	1.40%	-0.18%	0.65%	3.29%	-1.73%						

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

COOLBAUGH TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	August	Prior YTD
Total Calls	471	391	408	435	480	443	538	496	0	0	0	0	3662	457	3574
<i>Complaints</i>	432	354	374	403	457	408	513	474					3415	433	3390
<i>Accidents</i>	39	37	34	32	23	35	25	22					247	24	184
Criminal Arrests	35	40	24	38	40	38	30	30	0	0	0	0	275	50	332
Traffic Arrests	82	87	105	67	96	93	83	56					669	101	814
Vehicle Code Warnings	42	49	52	42	39	58	27	35					344	38	463
Ordinance Arrests	25	6	4	5	5	7	4	3	0	0	0	0	59	11	92

Hours Breakdown														
Patrol	630.95	614.65	592.18	443.02	506.50	511.50	530.02	513.21						4342.03
Investigation	1008.60	903.70	924.00	956.75	852.72	742.38	844.45	951.34						7183.94
Vascar	0.00	4.53	5.80	3.02	3.70	7.40	9.83	7.67						41.95
Court	72.13	33.42	73.65	90.30	91.15	72.60	105.83	69.47						608.55
Assigned	669.91	669.65	761.78	779.20	832.02	828.23	793.35	840.19						6174.33

Hours Actual vs Purchased														
Total Actual Time	2381.59	2225.95	2357.41	2272.29	2286.09	2162.11	2283.48	2381.88						18350.80
Hours Purchased	2363.95	2135.23	2363.95	2287.59	2363.95	2287.59	2363.95	2363.95						18530.18
Hours Over/Under	17.64	90.72	-6.54	-15.30	-77.86	-125.48	-80.47	17.93						-179.38

Hours Over/Under Balance YTD														
Cumulative Carry Over	39.22													
Current O/U	56.86	147.57	141.03	125.73	47.87	-77.61	-158.09	-140.16						

Percentage of Hours														
% Actual	37.35%	38.64%	36.97%	36.82%	35.85%	35.04%	35.81%	37.35%						
% Purchased	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%						
% Over/Under	0.28%	1.57%	-0.10%	-0.25%	-1.22%	-2.03%	-1.26%	0.28%						

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	August	Prior YTD
Total Calls	87	52	84	87	77	85	99	98	0	0	0	0	669	105	735
<i>Complaints</i>	82	47	78	83	73	77	90	90					620	101	690
<i>Accidents</i>	5	5	6	4	4	8	9	8					49	4	45
Criminal Arrests	2	4	2	4	5	2	4	4	0	0	0	0	27	11	54
Traffic Arrests	20	20	25	18	3	7	20	19					132	37	165
Vehicle Code Warnings	21	24	30	19	14	21	17	15					161	27	137
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0

Hours Breakdown														
Patrol	173.33	211.62	305.87	263.38	139.28	129.02	252.63	179.82						1654.95
Investigation	86.42	73.87	106.14	227.66	115.46	146.41	221.22	213.80						1190.98
Vascar	0.00	3.93	5.89	11.21	5.34	8.51	15.87	7.82						58.57
Court	11.33	11.77	7.67	2.86	5.02	11.05	1.87	5.33						56.90
Assigned	155.60	155.53	176.93	180.98	193.25	192.37	184.27	195.15						1434.08

Hours Actual vs Purchased														
Total Actual Time	426.68	456.72	602.50	686.09	458.35	487.36	675.86	601.92						4395.48
Hours Purchased	549.06	495.94	549.06	531.32	549.06	531.32	549.06	549.06						4303.88
Hours Over/Under	-122.38	-39.22	53.44	154.77	-90.71	-43.96	126.80	52.86						91.60

Hours Over/Under Balance YTD														
Cumulative Carry Over	-111.63													
Current O/U	-234.01	-273.23	-219.79	-65.02	-155.73	-199.69	-72.89	-20.03						

Percentage of Hours														
% Actual	6.69%	7.93%	9.45%	11.12%	7.19%	7.90%	10.60%	9.44%						
% Purchased	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%						
% Over/Under	-1.92%	-0.68%	0.84%	2.51%	-1.42%	-0.71%	1.99%	0.83%						

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

	ASSISTS													2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	August	Prior YTD
Ambulance Assists	43	37	35	33	23	25	29	28					253	42	356
Fire Assists	15	9	10	8	9	9	9	7					76	12	73
Assist to other Agencies	12	14	11	13	6	9	9	15	0	0	0	0	89	9	61
Baltimore City PD								1							
NYPD		1	2				2	3							
Pocono Township	1		2	1	1		1	1							
PSP Dunmore (outside)								1							
PSP Stroudsburg(outside)								1							
PSP Wyoming								1							
SARP	1	1	2	1			1	3							
SARP (outside)				1				1							
Scranton PD		1						1							
US Park Police								1							
West Hazleton PD								1							