

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOTAL ENFORCEMENT														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	July	Prior YTD
Total Calls	1168	989	1032	1022	1206	1174	1350	0	0	0	0	0	7941	1292	7886
<i>Complaints</i>	1039	887	927	940	1121	1073	1246	0	0	0	0	0	7233	1193	7299
<i>Accidents</i>	129	102	105	82	85	101	104	0	0	0	0	0	708	99	587
Criminal Arrests	96	93	76	83	83	125	100	0	0	0	0	0	656	123	776
Traffic Arrests	245	271	403	246	310	291	295	0	0	0	0	0	2061	362	2371
Vehicle Code Warnings	177	184	259	160	177	210	155	0	0	0	0	0	1322	243	1547
Ordinance Arrests	41	12	11	8	11	20	24	0	0	0	0	0	127	51	222

Total Hours														
Patrol	2041.13	1893.62	2076.05	1697.68	1861.68	1947.40	1886.48	0.00	0.00	0.00	0.00	0.00	0.00	13404.04
Investigation	2322.00	1895.04	2067.59	2191.74	2012.77	1792.56	2110.76	0.00	0.00	0.00	0.00	0.00	0.00	14392.46
Vascar	0.20	25.26	17.77	24.09	29.60	48.76	62.84	0.00	0.00	0.00	0.00	0.00	0.00	208.52
Court	206.52	139.64	160.62	155.51	228.49	148.06	176.78	0.00	0.00	0.00	0.00	0.00	0.00	1215.62
Assigned	1807.15	1806.44	2054.97	2101.98	2244.46	2234.23	2140.14	0.00	0.00	0.00	0.00	0.00	0.00	14389.37
Total Actual Time	6377.00	5760.00	6377.00	6171.00	6377.00	6171.01	6377.00	0.00	0.00	0.00	0.00	0.00	0.00	43610.01

Assigned Time														
Training	227.72	479.33	715.25	936.92	1016.18	682.17	680.21							4737.78
Assists	20.98	16.65	12.24	24.48	7.40	6.60	12.03							100.38
Admin	1558.45	1310.46	1327.48	1140.58	1220.88	1545.45	1447.90							9551.20
Total	1807.15	1806.44	2054.97	2101.98	2244.46	2234.22	2140.14	0.00	0.00	0.00	0.00	0.00	0.00	14389.36

ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)																
Calls Outside our Jurisdiction	3	0	3	3	6	4	3	0	0	0	0	0	0	22	0	29
Arrests Outside our Jurisdiction	4	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOBYHANNA TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	July	Prior YTD
Total Calls	262	272	233	228	303	326	346	0	0	0	0	0	1970	304	1851
<i>Complaints</i>	224	244	207	204	281	304	315						1779	278	1697
<i>Accidents</i>	38	28	26	24	22	22	31						191	26	154
Criminal Arrests	19	21	18	19	14	47	29	0	0	0	0	0	167	30	162
Traffic Arrests	65	63	105	57	100	108	79						577	105	732
Vehicle Code Warnings	54	48	62	44	58	81	52						399	92	602
Ordinance Arrests	5	3	1	0	3	2	1	0	0	0	0	0	15	5	24

Hours Breakdown														
Patrol	920.02	740.73	702.37	599.20	876.03	963.87	620.31							5422.53
Investigation	469.92	416.16	418.72	408.57	526.28	447.87	417.41							3104.93
Vascar	0.00	10.72	3.13	3.97	15.93	28.60	19.12							81.47
Court	51.83	43.25	20.12	14.28	50.15	20.87	21.17							221.67
Assigned	555.16	554.94	631.29	645.73	689.50	686.35	657.45							4420.42

Hours Actual vs Purchased														
Total Actual Time	1996.93	1765.80	1775.63	1671.75	2157.89	2147.56	1735.46	0.00	0.00	0.00	0.00	0.00		13251.02
Hours Purchased	1959.01	1769.47	1959.01	1895.73	1959.01	1895.73	1959.01							13396.99
Hours Over/Under	37.92	-3.67	-183.38	-223.98	198.88	251.83	-223.55							-145.97

Hours Over/Under Balance YTD														
Cumulative Carry Over	215.24													
Current O/U	253.16	249.48	66.10	-157.88	40.99	292.82	69.27							

Percentage of Hours														
% Actual	31.31%	30.66%	27.84%	27.09%	33.84%	34.80%	27.21%	0.00%	0.00%	0.00%	0.00%	0.00%		
% Purchased	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%							
% Over/Under	0.59%	-0.06%	-2.88%	-3.63%	3.12%	4.08%	-3.51%							

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

MOUNT POCONO BOROUGH

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	July	Prior YTD
Total Calls	198	157	172	148	195	178	212	0	0	0	0	0	1260	207	1255
<i>Complaints</i>	167	135	144	130	168	150	184						1078	178	1106
<i>Accidents</i>	31	22	28	18	27	28	28						182	29	149
Criminal Arrests	29	21	23	17	18	25	24	0	0	0	0	0	157	40	197
Traffic Arrests	63	85	139	81	85	59	82						594	119	503
Vehicle Code Warnings	45	50	88	35	44	27	43						332	64	250
Ordinance Arrests	11	2	6	3	3	10	19	0	0	0	0	0	54	38	111

Hours Breakdown														
Patrol	186.20	188.93	245.32	168.18	150.20	91.64	179.96							1210.43
Investigation	328.87	262.40	314.63	285.27	257.01	220.09	265.16							1933.43
Vascar	0.00	0.50	0.15	1.40	3.43	1.50	8.29							15.27
Court	41.63	48.20	55.15	36.65	71.34	41.30	27.35							321.62
Assigned	219.03	218.94	249.06	254.76	272.03	270.79	259.38							1743.99

Hours Actual vs Purchased														
Total Actual Time	775.73	718.97	864.31	746.26	754.01	625.32	740.14							5224.74
Hours Purchased	772.89	698.11	772.89	747.93	772.89	747.93	772.89							5285.53
Hours Over/Under	2.84	20.86	91.42	-1.67	-18.88	-122.61	-32.75							-60.79

Hours Over/Under Balance YTD														
Cumulative Carry Over	-30.22													
Current O/U	-27.38	-6.52	84.89	83.23	64.35	-58.26	-91.01							

Percentage of Hours														
% Actual	12.16%	12.48%	13.55%	12.09%	11.82%	10.13%	11.61%							
% Purchased	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%							
% Over/Under	0.04%	0.36%	1.43%	-0.03%	-0.30%	-1.99%	-0.51%							

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TUNKHANNOCK TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	July	Prior YTD
Total Calls	147	117	132	121	145	138	152	0	0	0	0	0	952	166	1004
<i>Complaints</i>	131	107	121	117	136	130	141						883	155	921
<i>Accidents</i>	16	10	11	4	9	8	11						69	11	83
Criminal Arrests	7	7	9	5	6	13	13	0	0	0	0	0	60	6	92
Traffic Arrests	15	16	29	23	26	24	31						164	28	295
Vehicle Code Warnings	14	12	27	20	22	23	16						134	14	160
Ordinance Arrests	0	1	0	0	0	0	0	0	0	0	0	0	1	1	6

Hours Breakdown														
Patrol	130.63	137.69	230.31	223.90	189.67	251.37	303.56							1467.13
Investigation	428.19	238.91	304.10	313.49	261.30	235.81	362.52							2144.32
Vascar	0.20	5.58	2.80	4.49	1.20	2.75	9.73							26.75
Court	29.60	3.00	4.03	11.42	10.83	2.24	20.56							81.68
Assigned	207.45	207.38	235.91	241.31	257.66	256.49	245.69							1651.89

Hours Actual vs Purchased														
Total Actual Time	796.07	592.56	777.15	794.61	720.66	748.66	942.06							5371.77
Hours Purchased	732.08	661.25	732.08	708.43	732.08	708.43	732.08							5006.43
Hours Over/Under	63.99	-68.69	45.07	86.18	-11.42	40.23	209.98							365.34

Hours Over/Under Balance YTD														
Cumulative Carry Over	-107.67													
Current O/U	-43.68	-112.37	-67.30	18.88	7.46	47.69	257.67							

Percentage of Hours														
% Actual	12.48%	10.29%	12.19%	12.88%	11.30%	12.13%	14.77%							
% Purchased	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%							
% Over/Under	1.00%	-1.19%	0.71%	1.40%	-0.18%	0.65%	3.29%							

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

COOLBAUGH TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	July	Prior YTD
Total Calls	471	391	408	435	480	443	538	0	0	0	0	0	3166	520	3117
<i>Complaints</i>	432	354	374	403	457	408	513						2941	490	2957
<i>Accidents</i>	39	37	34	32	23	35	25						225	30	160
Criminal Arrests	35	40	24	38	40	38	30	0	0	0	0	0	245	38	282
Traffic Arrests	82	87	105	67	96	93	83						613	105	713
Vehicle Code Warnings	42	49	52	42	39	58	27						309	68	425
Ordinance Arrests	25	6	4	5	5	7	4	0	0	0	0	0	56	7	81

Hours Breakdown														
Patrol	630.95	614.65	592.18	443.02	506.50	511.50	530.02							3828.82
Investigation	1008.60	903.70	924.00	956.75	852.72	742.38	844.45							6232.60
Vascar	0.00	4.53	5.80	3.02	3.70	7.40	9.83							34.28
Court	72.13	33.42	73.65	90.30	91.15	72.60	105.83							539.08
Assigned	669.91	669.65	761.78	779.20	832.02	828.23	793.35							5334.14

Hours Actual vs Purchased														
Total Actual Time	2381.59	2225.95	2357.41	2272.29	2286.09	2162.11	2283.48							15968.92
Hours Purchased	2363.95	2135.23	2363.95	2287.59	2363.95	2287.59	2363.95							16166.23
Hours Over/Under	17.64	90.72	-6.54	-15.30	-77.86	-125.48	-80.47							-197.31

Hours Over/Under Balance YTD														
Cumulative Carry Over	39.22													
Current O/U	56.86	147.57	141.03	125.73	47.87	-77.61	-158.09							

Percentage of Hours														
% Actual	37.35%	38.64%	36.97%	36.82%	35.85%	35.04%	35.81%							
% Purchased	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%							
% Over/Under	0.28%	1.57%	-0.10%	-0.25%	-1.22%	-2.03%	-1.26%							

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	July	Prior YTD
Total Calls	87	52	84	87	77	85	99	0	0	0	0	0	571	95	630
<i>Complaints</i>	82	47	78	83	73	77	90						530	92	589
<i>Accidents</i>	5	5	6	4	4	8	9						41	3	41
Criminal Arrests	2	4	2	4	5	2	4	0	0	0	0	0	23	9	43
Traffic Arrests	20	20	25	18	3	7	20						113	5	128
Vehicle Code Warnings	21	24	30	19	14	21	17						146	5	110
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0

Hours Breakdown														
Patrol	173.33	211.62	305.87	263.38	139.28	129.02	252.63							1475.13
Investigation	86.42	73.87	106.14	227.66	115.46	146.41	221.22							977.18
Vascar	0.00	3.93	5.89	11.21	5.34	8.51	15.87							50.75
Court	11.33	11.77	7.67	2.86	5.02	11.05	1.87							51.57
Assigned	155.60	155.53	176.93	180.98	193.25	192.37	184.27							1238.93

Hours Actual vs Purchased														
Total Actual Time	426.68	456.72	602.50	686.09	458.35	487.36	675.86							3793.56
Hours Purchased	549.06	495.94	549.06	531.32	549.06	531.32	549.06							3754.82
Hours Over/Under	-122.38	-39.22	53.44	154.77	-90.71	-43.96	126.80							38.74

Hours Over/Under Balance YTD														
Cumulative Carry Over	-111.63													
Current O/U	-234.01	-273.23	-219.79	-65.02	-155.73	-199.69	-72.89							

Percentage of Hours														
% Actual	6.69%	7.93%	9.45%	11.12%	7.19%	7.90%	10.60%							
% Purchased	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%							
% Over/Under	-1.92%	-0.68%	0.84%	2.51%	-1.42%	-0.71%	1.99%							

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

	ASSISTS													2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	July	Prior YTD
Ambulance Assists	43	37	35	33	23	25	29						225	42	261
Fire Assists	15	9	10	8	9	9	9						69	5	55
Assist to other Agencies	12	14	11	13	6	9	9	0	0	0	0	0	74	12	41
Derry Twsp PD							1								
NYPD		1	2				2								
Pocono Township	1		2	1	1		1								
PSP Blooming Grove							1								
PSP Honesdale							1								
PSP Stroudsburg	4	2	1	1	1	1	1								
SARP	1	1	2	1			1								
US Marshall							1								
BelAire PD						1									
Bethlehem Twsp.			1												
Catasquua PD	1														
Columbus PD				1											
CRPD		1													
Epharta PD				1											
Fleetwood Borough	1														
Inspector General					1										
Kalahari Security		1													
Kidder Twsp PD		1													
Kidder Twsp PD (outside)					1	1									
Monroe Cty Detectives		1													
Morris County				1											
Peel Regional PD (Canada)				1											
Pittsburgh PD				1											
Pocono Township(outside)						3									
PSP						1									
PSP Bethlehem				1											
PSP Dunmore		1		1											
PSP FernRidge	2	2	1	2	1	1									
PSP Lehighton		1													
PSP Ridgeway						1									
Randolph Twsp PD					1										
SARP (outside)				1											
Scranton PD		1													
Silver Springs Twsp.			1												
South Londenderry Twsp	1														
Suffolk DA's Office			1												
Toby State Park Rangers	1														
Wayne Cty Detectives		1													