

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOTAL ENFORCEMENT														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	June	Prior YTD
Total Calls	1168	989	1032	1022	1206	1174	0	0	0	0	0	0	6591	1274	6591
<i>Complaints</i>	1039	887	927	940	1121	1073	0	0	0	0	0	0	5987	1184	6103
<i>Accidents</i>	129	102	105	82	85	101	0	0	0	0	0	0	604	90	488
Criminal Arrests	96	93	76	83	83	125	0	0	0	0	0	0	556	93	653
Traffic Arrests	245	271	403	246	310	291	0	0	0	0	0	0	1766	287	2009
Vehicle Code Warnings	177	184	259	160	177	210	0	0	0	0	0	0	1167	184	1304
Ordinance Arrests	41	12	11	8	11	20	0	0	0	0	0	0	103	19	171

Total Hours													
Patrol	2041.13	1893.62	2076.05	1697.68	1861.68	1947.40	0.00	0.00	0.00	0.00	0.00	0.00	11517.56
Investigation	2322.00	1895.04	2067.59	2191.74	2012.77	1792.56	0.00	0.00	0.00	0.00	0.00	0.00	12281.70
Vascar	0.20	25.26	17.77	24.09	29.60	48.76	0.00	0.00	0.00	0.00	0.00	0.00	145.68
Court	206.52	139.64	160.62	155.51	228.49	148.06	0.00	0.00	0.00	0.00	0.00	0.00	1038.84
Assigned	1807.15	1806.44	2054.97	2101.98	2244.46	2234.23	0.00	0.00	0.00	0.00	0.00	0.00	12249.23
Total Actual Time	6377.00	5760.00	6377.00	6171.00	6377.00	6171.01	0.00	0.00	0.00	0.00	0.00	0.00	37233.01

Assigned Time													
Training	227.72	479.33	715.25	936.92	1016.18	682.17							4057.57
Assists	20.98	16.65	12.24	24.48	7.40	6.60							88.35
Admin	1558.45	1310.46	1327.48	1140.58	1220.88	1545.45							8103.30
Total	1807.15	1806.44	2054.97	2101.98	2244.46	2234.22	0.00	0.00	0.00	0.00	0.00	0.00	12249.22

ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)															
Calls Outside our Jurisdiction	3	0	3	3	6	4	0	0	0	0	0	0	19	9	26
Arrests Outside our Jurisdiction	4	0	0	0	0	0	0	0	0	0	0	0	4	1	0

**2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TOBYHANNA TOWNSHIP**

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	June	Prior YTD
Total Calls	262	272	233	228	303	326	0	0	0	0	0	0	1624	288	1547
<i>Complaints</i>	224	244	207	204	281	304							1464	264	1419
<i>Accidents</i>	38	28	26	24	22	22							160	24	128
Criminal Arrests	19	21	18	19	14	47	0	0	0	0	0	0	138	18	132
Traffic Arrests	65	63	105	57	100	108							498	83	627
Vehicle Code Warnings	54	48	62	44	58	81							347	93	510
Ordinance Arrests	5	3	1	0	3	2	0	0	0	0	0	0	14	5	19

Hours Breakdown														
Patrol	920.02	740.73	702.37	599.20	876.03	963.87								4802.22
Investigation	469.92	416.16	418.72	408.57	526.28	447.87								2687.52
Vascar	0.00	10.72	3.13	3.97	15.93	28.60								62.35
Court	51.83	43.25	20.12	14.28	50.15	20.87								200.50
Assigned	555.16	554.94	631.29	645.73	689.50	686.35								3762.97

Hours Actual vs Purchased														
Total Actual Time	1996.93	1765.80	1775.63	1671.75	2157.89	2147.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11515.56
Hours Purchased	1959.01	1769.47	1959.01	1895.73	1959.01	1895.73								11437.98
Hours Over/Under	37.92	-3.67	-183.38	-223.98	198.88	251.83								77.58

Hours Over/Under Balance YTD														
Cumulative Carry Over	215.24													
Current O/U	253.16	249.48	66.10	-157.88	40.99	292.82								

Percentage of Hours														
% Actual	31.31%	30.66%	27.84%	27.09%	33.84%	34.80%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
% Purchased	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%								
% Over/Under	0.59%	-0.06%	-2.88%	-3.63%	3.12%	4.08%								

**2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
MOUNT POCONO BOROUGH**

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	June	Prior YTD
Total Calls	198	157	172	148	195	178	0	0	0	0	0	0	1048	201	1048
<i>Complaints</i>	167	135	144	130	168	150							894	175	928
<i>Accidents</i>	31	22	28	18	27	28							154	26	120
Criminal Arrests	29	21	23	17	18	25	0	0	0	0	0	0	133	17	157
Traffic Arrests	63	85	139	81	85	59							512	52	384
Vehicle Code Warnings	45	50	88	35	44	27							289	28	186
Ordinance Arrests	11	2	6	3	3	10	0	0	0	0	0	0	35	9	73

Hours Breakdown														
Patrol	186.20	188.93	245.32	168.18	150.20	91.64								1030.47
Investigation	328.87	262.40	314.63	285.27	257.01	220.09								1668.27
Vascar	0.00	0.50	0.15	1.40	3.43	1.50								6.98
Court	41.63	48.20	55.15	36.65	71.34	41.30								294.27
Assigned	219.03	218.94	249.06	254.76	272.03	270.79								1484.61

Hours Actual vs Purchased														
Total Actual Time	775.73	718.97	864.31	746.26	754.01	625.32								4484.60
Hours Purchased	772.89	698.11	772.89	747.93	772.89	747.93								4512.64
Hours Over/Under	2.84	20.86	91.42	-1.67	-18.88	-122.61								-28.04

Hours Over/Under Balance YTD														
Cumulative Carry Over	-30.22													
Current O/U	-27.38	-6.52	84.89	83.23	64.35	-58.26								

Percentage of Hours														
% Actual	12.16%	12.48%	13.55%	12.09%	11.82%	10.13%								
% Purchased	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%								
% Over/Under	0.04%	0.36%	1.43%	-0.03%	-0.30%	-1.99%								

**2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TUNKHANNOCK TOWNSHIP**

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	June	Prior YTD
Total Calls	147	117	132	121	145	138	0	0	0	0	0	0	800	177	838
<i>Complaints</i>	131	107	121	117	136	130							742	163	766
<i>Accidents</i>	16	10	11	4	9	8							58	14	72
Criminal Arrests	7	7	9	5	6	13	0	0	0	0	0	0	47	12	86
Traffic Arrests	15	16	29	23	26	24							133	41	267
Vehicle Code Warnings	14	12	27	20	22	23							118	16	146
Ordinance Arrests	0	1	0	0	0	0	0	0	0	0	0	0	1	1	5

Hours Breakdown														
Patrol	130.63	137.69	230.31	223.90	189.67	251.37								1163.57
Investigation	428.19	238.91	304.10	313.49	261.30	235.81								1781.80
Vascar	0.20	5.58	2.80	4.49	1.20	2.75								17.02
Court	29.60	3.00	4.03	11.42	10.83	2.24								61.12
Assigned	207.45	207.38	235.91	241.31	257.66	256.49								1406.20

Hours Actual vs Purchased														
Total Actual Time	796.07	592.56	777.15	794.61	720.66	748.66								4429.71
Hours Purchased	732.08	661.25	732.08	708.43	732.08	708.43								4274.35
Hours Over/Under	63.99	-68.69	45.07	86.18	-11.42	40.23								155.36

Hours Over/Under Balance YTD														
Cumulative Carry Over	-107.67													
Current O/U	-43.68	-112.37	-67.30	18.88	7.46	47.69								

Percentage of Hours														
% Actual	12.48%	10.29%	12.19%	12.88%	11.30%	12.13%								
% Purchased	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%								
% Over/Under	1.00%	-1.19%	0.71%	1.40%	-0.18%	0.65%								

**2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
COOLBAUGH TOWNSHIP**

Enforcement														2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	June	Prior YTD
Total Calls	471	391	408	435	480	443	0	0	0	0	0	0	2628	493	2597
<i>Complaints</i>	432	354	374	403	457	408							2428	474	2467
<i>Accidents</i>	39	37	34	32	23	35							200	19	130
Criminal Arrests	35	40	24	38	40	38	0	0	0	0	0	0	215	42	244
Traffic Arrests	82	87	105	67	96	93							530	98	608
Vehicle Code Warnings	42	49	52	42	39	58							282	40	357
Ordinance Arrests	25	6	4	5	5	7	0	0	0	0	0	0	52	4	74

Hours Breakdown														
Patrol	630.95	614.65	592.18	443.02	506.50	511.50								3298.80
Investigation	1008.60	903.70	924.00	956.75	852.72	742.38								5388.15
Vascar	0.00	4.53	5.80	3.02	3.70	7.40								24.45
Court	72.13	33.42	73.65	90.30	91.15	72.60								433.25
Assigned	669.91	669.65	761.78	779.20	832.02	828.23								4540.79

Hours Actual vs Purchased														
Total Actual Time	2381.59	2225.95	2357.41	2272.29	2286.09	2162.11								13685.44
Hours Purchased	2363.95	2135.23	2363.95	2287.59	2363.95	2287.59								13802.27
Hours Over/Under	17.64	90.72	-6.54	-15.30	-77.86	-125.48								-116.83

Hours Over/Under Balance YTD														
Cumulative Carry Over	39.22													
Current O/U	56.86	147.57	141.03	125.73	47.87	-77.61								

Percentage of Hours														
% Actual	37.35%	38.64%	36.97%	36.82%	35.85%	35.04%								
% Purchased	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%								
% Over/Under	0.28%	1.57%	-0.10%	-0.25%	-1.22%	-2.03%								

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

	Enforcement													2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	June	Prior YTD
Total Calls	87	52	84	87	77	85	0	0	0	0	0	0	472	106	535
<i>Complaints</i>	82	47	78	83	73	77							440	99	497
<i>Accidents</i>	5	5	6	4	4	8							32	7	38
Criminal Arrests	2	4	2	4	5	2	0	0	0	0	0	0	19	4	34
Traffic Arrests	20	20	25	18	3	7							93	13	123
Vehicle Code Warnings	21	24	30	19	14	21							129	7	105
Ordinance Arrests	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0

Hours Breakdown														
Patrol	173.33	211.62	305.87	263.38	139.28	129.02								1222.50
Investigation	86.42	73.87	106.14	227.66	115.46	146.41								755.96
Vascar	0.00	3.93	5.89	11.21	5.34	8.51								34.88
Court	11.33	11.77	7.67	2.86	5.02	11.05								49.70
Assigned	155.60	155.53	176.93	180.98	193.25	192.37								1054.66

Hours Actual vs Purchased														
Total Actual Time	426.68	456.72	602.50	686.09	458.35	487.36								3117.70
Hours Purchased	549.06	495.94	549.06	531.32	549.06	531.32								3205.76
Hours Over/Under	-122.38	-39.22	53.44	154.77	-90.71	-43.96								-88.06

Hours Over/Under Balance YTD														
Cumulative Carry Over	-111.63													
Current O/U	-234.01	-273.23	-219.79	-65.02	-155.73	-199.69								

Percentage of Hours														
% Actual	6.69%	7.93%	9.45%	11.12%	7.19%	7.90%								
% Purchased	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%								
% Over/Under	-1.92%	-0.68%	0.84%	2.51%	-1.42%	-0.71%								

2018 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

	ASSISTS													2017	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	June	Prior YTD
Ambulance Assists	43	37	35	33	23	25							196	42	261
Fire Assists	15	9	10	8	9	9							60	5	55
Assist to other Agencies	12	14	11	13	6	9	0	0	0	0	0	0	65	12	41
BelAire PD						1									
Kidder Twsp PD (outside)					1	1									
PSP						1									
PSP FernRidge	2	2	1	2	1	1									
PSP Ridgeway						1									
PSP Stroudsburg	4	2	1	1	1	1									
Pocono Township(outside)						3									