

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOTAL ENFORCEMENT														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	AUGUST	Prior YTD
Total Calls	1102	1004	1027	1151	1239	1249	1389	1305	0	0	0	0	9466	1274	9215
<i>Complaints</i>	993	908	939	1072	1133	1145	1298	1204	0	0	0	0	8692	1165	8398
<i>Accidents</i>	109	96	88	79	106	104	91	101	0	0	0	0	774	109	817
Criminal Arrests	105	81	93	99	93	101	118	96	0	0	0	0	786	95	747
Traffic Arrests	161	224	374	204	250	200	210	144	0	0	0	0	1767	309	2370
Vehicle Code Warnings	161	228	327	188	227	239	206	185	0	0	0	0	1761	168	1488
Ordinance Arrests	12	14	21	8	22	12	18	5	0	0	0	0	112	13	140

Total Hours													
Patrol	1840.12	1787.08	2040.85	1551.90	1655.30	1715.67	2022.70	2058.31	0.00	0.00	0.00	0.00	14671.93
Investigation	2364.49	1947.40	2107.97	2282.06	2200.52	1906.73	2833.79	2352.64	0.00	0.00	0.00	0.00	17995.60
Vascar	5.67	5.76	5.67	13.38	34.73	31.86	40.13	29.72	0.00	0.00	0.00	0.00	166.92
Court	293.17	192.32	312.67	222.69	218.68	238.23	223.72	305.70	0.00	0.00	0.00	0.00	2007.18
Assigned	2050.55	1987.44	2086.85	2272.96	2444.77	2450.51	1433.66	1807.63	0.00	0.00	0.00	0.00	16534.37
Total Actual Time	6554.00	5920.00	6554.01	6342.99	6554.00	6343.00	6554.00	6554.00	0.00	0.00	0.00	0.00	51376.00

Assigned Time													
Training	1124.78	1121.09	1145.56	1505.65	1269.25	1132.77	451.03	558.24					8308.37
Assists	10.77	11.08	9.08	11.70	22.80	7.32	11.08	30.44					114.27
Admin	915.00	855.27	932.20	755.62	1152.72	1310.42	971.55	1218.95					8111.73
Total	2050.55	1987.44	2086.84	2272.97	2444.77	2450.51	1433.66	1807.63	0.00	0.00	0.00	0.00	16534.37

ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)															
Calls Outside our Jurisdiction	2	4	5	4	4	3	2	6	0	0	0	0	30	4	26
Arrests Outside our Jurisdiction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOBYHANNA TOWNSHIP

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	AUGUST	Prior YTD
Total Calls	260	250	262	301	295	320	370	339	0	0	0	0	2397	309	2279
<i>Complaints</i>	231	222	243	278	271	287	337	309					2178	278	2057
<i>Accidents</i>	29	28	19	23	24	33	33	30					219	31	222
Criminal Arrests	30	26	22	27	30	30	38	30	0	0	0	0	233	31	198
Traffic Arrests	42	38	118	60	69	69	64	38					498	95	672
Vehicle Code Warnings	39	64	95	59	70	86	77	74					564	57	456
Ordinance Arrests	1	6	4	1	0	2	3	1	0	0	0	0	18	1	16

Hours Breakdown														
Patrol	809.18	708.25	708.54	617.28	746.80	793.88	1007.84	1034.40						6426.17
Investigation	416.30	419.20	379.05	472.90	445.68	438.47	578.58	663.55						3813.73
Vascar	1.32	2.35	1.83	2.78	10.35	10.37	19.67	15.85						64.52
Court	44.67	36.51	28.85	47.20	51.55	42.04	45.81	57.54						354.17
Assigned	629.93	610.54	641.08	698.25	751.03	752.80	440.42	555.30						5079.35

Hours Actual vs Purchased														
Total Actual Time	1901.40	1776.85	1759.35	1838.41	2005.41	2037.56	2092.32	2326.64						15737.94
Hours Purchased	2013.39	1818.62	2013.39	1948.57	2013.39	1948.57	2013.39	2013.39						15782.71
Hours Over/Under	-111.99	-41.77	-254.04	-110.16	-7.98	88.99	78.93	313.25						-44.77

Hours Over/Under Balance YTD														
Cumulative Carry Over	284.26													
Current O/U	172.27	130.50	-123.54	-233.70	-241.68	-152.69	-73.76	239.49						

Percentage of Hours														
% Actual	29.01%	30.01%	26.84%	28.98%	30.60%	32.12%	31.92%	35.50%						
% Purchased	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%						
% Over/Under	-1.71%	-0.71%	-3.88%	-1.74%	-0.12%	1.40%	1.20%	4.78%						

**2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
MOUNT POCONO BOROUGH**

	Enforcement													2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	AUGUST	Prior YTD
Total Calls	189	180	166	198	245	204	242	200	0	0	0	0	1624	226	1486
<i>Complaints</i>	159	150	143	172	219	178	223	174					1418	193	1271
<i>Accidents</i>	30	30	23	26	26	26	19	26					206	33	215
Criminal Arrests	24	26	17	27	25	28	28	17	0	0	0	0	192	24	181
Traffic Arrests	49	89	85	46	81	40	50	23					463	89	683
Vehicle Code Warnings	46	68	82	42	68	47	48	24					425	48	380
Ordinance Arrests	4	3	15	7	18	9	7	3	0	0	0	0	66	9	63

Hours Breakdown														
Patrol	140.98	223.15	342.15	237.30	212.55	93.95	65.62	42.28						1357.98
Investigation	274.43	251.22	225.97	425.90	572.62	282.71	483.97	276.29						2793.11
Vascar	2.35	0.88	3.09	2.78	6.90	8.27	0.15	0.26						24.68
Court	65.17	25.23	33.02	41.03	29.13	21.30	44.54	80.00						339.42
Assigned	248.53	240.88	252.93	275.48	296.31	297.00	173.76	219.08						2003.97

Hours Actual vs Purchased														
Total Actual Time	731.46	741.36	857.16	982.49	1117.51	703.23	768.04	617.91						6519.16
Hours Purchased	794.34	717.50	794.34	768.77	794.34	768.77	794.34	794.34						6226.77
Hours Over/Under	-62.88	23.86	62.82	213.72	323.17	-65.54	-26.30	-176.43						292.39

Hours Over/Under Balance YTD														
Cumulative Carry Over	-74.21													
Current O/U	-137.09	-113.24	-50.42	163.29	486.46	420.92	394.61	218.18						

Percentage of Hours														
% Actual	11.16%	12.52%	13.08%	15.49%	17.05%	11.09%	11.72%	9.43%						
% Purchased	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%						
% Over/Under	-0.96%	0.40%	0.96%	3.37%	4.93%	-1.03%	-0.40%	-2.69%						

**2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TUNKHANNOCK TOWNSHIP**

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	AUGUST	Prior YTD
Total Calls	139	112	134	138	147	153	167	164	0	0	0	0	1154	141	1093
<i>Complaints</i>	127	107	125	133	136	138	153	151					1070	126	1009
<i>Accidents</i>	12	5	9	5	11	15	14	13					84	15	84
Criminal Arrests	9	1	12	6	7	14	5	12	0	0	0	0	66	6	66
Traffic Arrests	17	17	40	44	31	19	11	25					204	50	214
Vehicle Code Warnings	17	14	46	28	21	12	12	23					173	13	147
Ordinance Arrests	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1

Hours Breakdown														
Patrol	123.35	167.63	304.87	243.97	198.11	239.40	282.20	236.80						1796.33
Investigation	411.45	207.27	292.64	305.36	195.16	231.39	244.44	338.44						2226.15
Vascar	1.50	0.48	0.50	4.75	9.25	5.05	2.74	7.25						31.52
Court	8.38	16.25	9.97	10.25	16.27	17.63	6.15	12.18						97.08
Assigned	235.40	228.16	239.57	260.94	280.66	281.32	164.58	207.52						1898.15

Hours Actual vs Purchased														
Total Actual Time	780.08	619.79	847.55	825.27	699.45	774.79	700.11	802.19						6049.23
Hours Purchased	752.40	679.62	752.40	728.18	752.40	728.18	752.40	752.40						5897.96
Hours Over/Under	27.68	-59.83	95.15	97.09	-52.95	46.61	-52.29	49.79						151.27

Hours Over/Under Balance YTD														
Cumulative Carry Over	-262.09													
Current O/U	-234.41	-294.24	-199.08	-101.99	-154.94	-108.33	-160.62	-110.82						

Percentage of Hours														
% Actual	11.90%	10.47%	12.93%	13.01%	10.67%	12.21%	10.68%	12.24%						
% Purchased	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%						
% Over/Under	0.42%	-1.01%	1.45%	1.53%	-0.81%	0.73%	-0.80%	0.76%						

**2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
COOLBAUGH TOWNSHIP**

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	AUGUST	Prior YTD
Total Calls	437	400	400	439	447	498	498	491	0	0	0	0	3610	496	3662
<i>Complaints</i>	410	374	368	418	411	474	481	469					3405	474	3415
<i>Accidents</i>	27	26	32	21	36	24	17	22					205	22	247
Criminal Arrests	36	26	36	34	27	28	45	32	0	0	0	0	264	30	275
Traffic Arrests	44	64	115	37	58	57	74	46					495	56	669
Vehicle Code Warnings	54	70	75	36	52	78	60	53					478	35	344
Ordinance Arrests	7	5	2	0	3	1	8	1	0	0	0	0	27	3	59

Hours Breakdown														
Patrol	644.18	564.30	402.25	221.29	295.35	384.71	542.02	584.78						3638.88
Investigation	1052.05	964.77	1076.78	933.33	816.22	795.87	1314.45	906.21						7859.68
Vascar	0.50	2.05	0.25	1.75	6.63	5.84	16.75	6.36						40.13
Court	138.45	95.93	220.55	111.59	89.10	117.36	85.27	100.68						958.93
Assigned	760.14	736.74	773.59	842.59	906.28	908.40	531.46	670.09						6129.29

Hours Actual vs Purchased														
Total Actual Time	2595.32	2363.79	2473.42	2110.55	2113.58	2212.18	2489.95	2268.12						18626.91
Hours Purchased	2429.57	2194.54	2429.57	2351.35	2429.57	2351.35	2429.57	2429.57						19045.08
Hours Over/Under	165.75	169.25	43.85	-240.80	-315.99	-139.17	60.38	-161.45						-418.17

Hours Over/Under Balance YTD														
Cumulative Carry Over	89.10													
Current O/U	254.85	424.10	467.95	227.15	-88.84	-228.01	-167.63	-329.07						

Percentage of Hours														
% Actual	39.60%	39.93%	37.74%	33.27%	32.25%	34.88%	37.99%	34.61%						
% Purchased	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%						
% Over/Under	2.53%	2.86%	0.67%	-3.80%	-4.82%	-2.19%	0.92%	-2.46%						

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	AUGUST	Prior YTD
Total Calls	75	58	60	71	101	71	110	105	0	0	0	0	651	98	669
<i>Complaints</i>	64	51	55	67	92	65	102	95					591	90	620
<i>Accidents</i>	11	7	5	4	9	6	8	10					60	8	49
Criminal Arrests	6	2	6	5	4	1	2	5	0	0	0	0	31	4	27
Traffic Arrests	9	16	16	17	11	13	10	12					104	19	132
Vehicle Code Warnings	5	12	29	22	14	16	8	11					117	15	161
Ordinance Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

Hours Breakdown														
Patrol	122.43	123.75	283.04	232.06	202.49	203.73	125.02	160.05						1452.57
Investigation	210.26	104.94	133.53	144.57	170.84	158.29	212.35	168.15						1302.93
Vascar	0.00	0.00	0.00	1.32	1.60	2.33	0.82	0.00						6.07
Court	36.50	18.40	20.28	12.62	32.63	39.90	41.95	55.30						257.58
Assigned	176.55	171.12	179.68	195.70	210.49	210.99	123.44	155.64						1423.61

Hours Actual vs Purchased														
Total Actual Time	545.74	418.21	616.53	586.27	618.05	615.24	503.58	539.14						4442.76
Hours Purchased	564.30	509.71	564.30	546.13	564.30	546.13	564.30	564.30						4423.47
Hours Over/Under	-18.56	-91.50	52.23	40.14	53.75	69.11	-60.72	-25.16						19.29

Hours Over/Under Balance YTD														
Cumulative Carry Over	-37.06													
Current O/U	-55.62	-147.12	-94.89	-54.75	-1.00	68.11	7.39	-17.77						

Percentage of Hours														
% Actual	8.33%	7.06%	9.41%	9.24%	9.43%	9.70%	7.68%	8.23%						
% Purchased	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%						
% Over/Under	-0.28%	-1.55%	0.80%	0.63%	0.82%	1.09%	-0.93%	-0.38%						

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

	ASSISTS													2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	AUGUST	Prior YTD
Ambulance Assists	28	37	31	30	28	29	43	25					251	28	253
Fire Assists	9	3	5	9	1	4	7	8					46	7	76
Assist to other Agencies	12	11	11	16	12	8	9	9	0	0	0	0	88	15	89
Bridgewater PD								1							
MC DA							1	1							
NYPD	1		1	1	2			1							
PSP (outside)			1			1		1							
PSP Ferridge			1					1							
PSP Lehighton		2						1							
SARP	1		1				1	2							
Upper Saucon PD								1							