

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOTAL ENFORCEMENT														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	NOV	Prior YTD
Total Calls	1102	1004	1027	1151	1239	1249	1389	1305	1149	1140	1098	0	12853	1083	12577
<i>Complaints</i>	993	908	939	1072	1131	1145	1298	1204	1060	1028	996	0	11774	973	11461
<i>Accidents</i>	109	96	88	79	108	104	91	101	89	112	102	0	1079	110	1116
Criminal Arrests	105	81	93	99	93	101	118	96	114	91	79	0	1070	80	993
Traffic Arrests	161	224	374	204	250	200	210	144	99	286	249	0	2401	223	2911
Vehicle Code Warnings	161	228	327	188	227	239	206	185	123	336	471	0	2691	176	1917
Ordinance Arrests	12	14	21	8	22	12	18	5	17	31	25	0	185	19	178

Total Hours													
Patrol	1840.12	1787.08	2040.85	1551.90	1655.30	1715.67	2022.70	2058.31	1693.86	2001.43	2118.98	0.00	20486.20
Investigation	2364.49	1947.40	2107.97	2282.06	2200.52	1906.73	2833.79	2352.64	2344.58	2237.33	1797.37	0.00	24374.88
Vascar	5.67	5.76	5.67	13.38	34.73	31.86	40.13	29.72	13.51	41.75	33.52	0.00	255.70
Court	293.17	192.32	312.67	222.69	218.68	238.23	223.72	305.70	228.92	287.51	212.99	0.00	2736.60
Assigned	2050.55	1987.44	2086.85	2272.96	2444.77	2450.51	1433.66	1807.63	2062.13	1985.97	2180.14	0.00	22762.61
Total Actual Time	6554.00	5920.00	6554.01	6342.99	6554.00	6343.00	6554.00	6554.00	6343.00	6553.99	6343.00	0.00	70615.99

Assigned Time													
Training	1124.78	1121.09	1145.56	1505.65	1269.25	1132.77	451.03	558.24	1005.16	555.12	255.12		10123.77
Assists	10.77	11.08	9.08	11.70	22.80	7.32	11.08	30.44	17.41	6.25	3.44		141.37
Admin	915.00	855.27	932.20	755.62	1152.72	1310.42	971.55	1218.95	1039.56	1424.61	1921.58		12497.48
Total	2050.55	1987.44	2086.84	2272.97	2444.77	2450.51	1433.66	1807.63	2062.13	1985.98	2180.14	0.00	22762.62

ACTIVITY OUTSIDE JURISDICTION (Included In Totals Above)															
Calls Outside our Jurisdiction	2	4	5	4	4	3	2	6	2	4	6	0	42	4	37
Arrests Outside our Jurisdiction	0	0	0	0	0	0	0	0	0	1	1	0	2	0	4

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

TOBYHANNA TOWNSHIP

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	NOV	Prior YTD
Total Calls	260	250	262	301	295	320	370	339	293	289	290	0	3269	255	3050
<i>Complaints</i>	231	222	243	278	271	287	337	309	271	252	260		2961	230	2756
<i>Accidents</i>	29	28	19	23	24	33	33	30	22	37	30		308	25	294
Criminal Arrests	30	26	22	27	30	30	38	30	33	26	12	0	304	27	263
Traffic Arrests	42	38	118	60	69	69	64	38	12	84	75		669	59	812
Vehicle Code Warnings	39	64	95	59	70	86	77	74	44	92	174		874	59	602
Ordinance Arrests	1	6	4	1	0	2	3	1	2	4	4	0	28	3	23

Hours Breakdown													
Patrol	809.18	708.25	708.54	617.28	746.80	793.88	1007.84	1034.40	657.60	757.13	919.12		8760.02
Investigation	416.30	419.20	379.05	472.90	445.68	438.47	578.58	663.55	541.14	520.17	324.65		5199.69
Vascar	1.32	2.35	1.83	2.78	10.35	10.37	19.67	15.85	1.83	13.37	12.71		92.43
Court	44.67	36.51	28.85	47.20	51.55	42.04	45.81	57.54	42.61	49.44	17.36		463.58
Assigned	629.93	610.54	641.08	698.25	751.03	752.80	440.42	555.30	633.48	610.09	669.74		6992.66

Hours Actual vs Purchased													
Total Actual Time	1901.40	1776.85	1759.35	1838.41	2005.41	2037.56	2092.32	2326.64	1876.66	1950.20	1943.58		21508.38
Hours Purchased	2013.39	1818.62	2013.39	1948.57	2013.39	1948.57	2013.39	2013.39	1948.57	2013.39	1948.57		21693.24
Hours Over/Under	-111.99	-41.77	-254.04	-110.16	-7.98	88.99	78.93	313.25	-71.91	-63.19	-4.99		-184.86

Hours Over/Under Balance YTD													
Cumulative Carry Over	284.26												
Current O/U	172.27	130.50	-123.54	-233.70	-241.68	-152.69	-73.76	239.49	167.58	104.39	99.40		

Percentage of Hours													
% Actual	29.01%	30.01%	26.84%	28.98%	30.60%	32.12%	31.92%	35.50%	29.59%	29.76%	30.64%		
% Purchased	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%	30.72%		
% Over/Under	-1.71%	-0.71%	-3.88%	-1.74%	-0.12%	1.40%	1.20%	4.78%	-1.13%	-0.96%	-0.08%		

**2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
MOUNT POCONO BOROUGH**

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	NOV	Prior YTD
Total Calls	189	180	166	198	245	204	242	200	193	184	173	0	2174	181	2020
<i>Complaints</i>	159	150	143	172	219	178	223	174	165	156	148		1887	154	1727
<i>Accidents</i>	30	30	23	26	26	26	19	26	28	28	25		287	27	293
Criminal Arrests	24	26	17	27	25	28	28	17	16	23	23	0	254	13	232
Traffic Arrests	49	89	85	46	81	40	50	23	22	53	63		601	91	864
Vehicle Code Warnings	46	68	82	42	68	47	48	24	18	46	83		572	46	503
Ordinance Arrests	4	3	15	7	18	9	7	3	7	12	15	0	100	12	82

Hours Breakdown													
Patrol	140.98	223.15	342.15	237.30	212.55	93.95	65.62	42.28	41.85	71.34	156.55		1627.72
Investigation	274.43	251.22	225.97	425.90	572.62	282.71	483.97	276.29	262.64	357.12	298.35		3711.22
Vascar	2.35	0.88	3.09	2.78	6.90	8.27	0.15	0.26	0.00	1.00	0.00		25.68
Court	65.17	25.23	33.02	41.03	29.13	21.30	44.54	80.00	23.16	44.34	36.93		443.85
Assigned	248.53	240.88	252.93	275.48	296.31	297.00	173.76	219.08	249.93	240.70	264.23		2758.83

Hours Actual vs Purchased													
Total Actual Time	731.46	741.36	857.16	982.49	1117.51	703.23	768.04	617.91	577.58	714.50	756.06		8567.30
Hours Purchased	794.34	717.50	794.34	768.77	794.34	768.77	794.34	794.34	768.77	794.34	768.77		8558.66
Hours Over/Under	-62.88	23.86	62.82	213.72	323.17	-65.54	-26.30	-176.43	-191.19	-79.84	-12.71		8.64

Hours Over/Under Balance YTD													
Cumulative Carry Over	-74.21												
Current O/U	-137.09	-113.24	-50.42	163.29	486.46	420.92	394.61	218.18	26.99	-52.86	-65.57		

Percentage of Hours													
% Actual	11.16%	12.52%	13.08%	15.49%	17.05%	11.09%	11.72%	9.43%	9.11%	10.90%	11.92%		
% Purchased	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%	12.12%		
% Over/Under	-0.96%	0.40%	0.96%	3.37%	4.93%	-1.03%	-0.40%	-2.69%	-3.01%	-1.22%	-0.20%		

**2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT
TUNKHANNOCK TOWNSHIP**

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	NOV	Prior YTD
Total Calls	139	112	134	138	147	153	167	164	138	161	119	0	1572	113	1500
<i>Complaints</i>	127	107	125	133	136	138	153	151	125	146	109		1450	101	1385
<i>Accidents</i>	12	5	9	5	11	15	14	13	13	15	10		122	12	115
Criminal Arrests	9	1	12	6	7	14	5	12	15	5	5	0	91	7	95
Traffic Arrests	17	17	40	44	31	19	11	25	9	30	12		255	14	255
Vehicle Code Warnings	17	14	46	28	21	12	12	23	15	28	30		246	13	173
Ordinance Arrests	0	0	0	0	1	0	0	0	0	3	0	0	4	0	1

Hours Breakdown															
Patrol	123.35	167.63	304.87	243.97	198.11	239.40	282.20	236.80	246.79	229.81	158.22		2431.15		
Investigation	411.45	207.27	292.64	305.36	195.16	231.39	244.44	338.44	256.39	297.12	195.67		2975.33		
Vascar	1.50	0.48	0.50	4.75	9.25	5.05	2.74	7.25	5.73	11.13	8.22		56.60		
Court	8.38	16.25	9.97	10.25	16.27	17.63	6.15	12.18	11.45	13.09	30.00		151.62		
Assigned	235.40	228.16	239.57	260.94	280.66	281.32	164.58	207.52	236.73	227.99	250.28		2613.15		

Hours Actual vs Purchased															
Total Actual Time	780.08	619.79	847.55	825.27	699.45	774.79	700.11	802.19	757.09	779.14	642.39		8227.85		
Hours Purchased	752.40	679.62	752.40	728.18	752.40	728.18	752.40	752.40	728.18	752.40	728.18		8106.72		
Hours Over/Under	27.68	-59.83	95.15	97.09	-52.95	46.61	-52.29	49.79	28.91	26.74	-85.79		121.13		

Hours Over/Under Balance YTD															
Cumulative Carry Over	-262.09														
Current O/U	-234.41	-294.24	-199.08	-101.99	-154.94	-108.33	-160.62	-110.82	-81.91	-55.17	-140.96				

Percentage of Hours															
% Actual	11.90%	10.47%	12.93%	13.01%	10.67%	12.21%	10.68%	12.24%	11.94%	11.89%	10.13%				
% Purchased	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%	11.48%				
% Over/Under	0.42%	-1.01%	1.45%	1.53%	-0.81%	0.73%	-0.80%	0.76%	0.46%	0.41%	-1.35%				

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

COOLBAUGH TOWNSHIP

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	NOV	Prior YTD
Total Calls	437	400	400	439	447	498	498	491	437	417	439	0	4903	458	5056
<i>Complaints</i>	410	374	368	418	411	474	481	469	418	390	406		4619	419	4709
<i>Accidents</i>	27	26	32	21	36	24	17	22	19	27	33		284	39	347
Criminal Arrests	36	26	36	34	27	28	45	32	48	32	35	0	379	31	362
Traffic Arrests	44	64	115	37	58	57	74	46	47	109	80		731	57	827
Vehicle Code Warnings	54	70	75	36	52	78	60	53	37	145	147		807	54	467
Ordinance Arrests	7	5	2	0	3	1	8	1	8	12	6	0	53	4	71

Hours Breakdown															
Patrol	644.18	564.30	402.25	221.29	295.35	384.71	542.02	584.78	617.72	711.67	641.21		5609.48		
Investigation	1052.05	964.77	1076.78	933.33	816.22	795.87	1314.45	906.21	1146.21	889.12	865.01		10760.02		
Vascar	0.50	2.05	0.25	1.75	6.63	5.84	16.75	6.36	5.95	13.42	6.07		65.57		
Court	138.45	95.93	220.55	111.59	89.10	117.36	85.27	100.68	147.70	148.42	122.70		1377.75		
Assigned	760.14	736.74	773.59	842.59	906.28	908.40	531.46	670.09	764.43	736.20	808.18		8438.10		

Hours Actual vs Purchased															
Total Actual Time	2595.32	2363.79	2473.42	2110.55	2113.58	2212.18	2489.95	2268.12	2682.01	2498.83	2443.17		26250.92		
Hours Purchased	2429.57	2194.54	2429.57	2351.35	2429.57	2351.35	2429.57	2429.57	2351.35	2429.57	2351.35		26177.35		
Hours Over/Under	165.75	169.25	43.85	-240.80	-315.99	-139.17	60.38	-161.45	330.66	69.26	91.82		73.57		

Hours Over/Under Balance YTD															
Cumulative Carry Over	89.10														
Current O/U	254.85	424.10	467.95	227.15	-88.84	-228.01	-167.63	-329.07	1.59	70.85	162.67				

Percentage of Hours															
% Actual	39.60%	39.93%	37.74%	33.27%	32.25%	34.88%	37.99%	34.61%	42.28%	38.13%	38.52%				
% Purchased	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%	37.07%				
% Over/Under	2.53%	2.86%	0.67%	-3.80%	-4.82%	-2.19%	0.92%	-2.46%	5.21%	1.06%	1.45%				

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

BARRETT TOWNSHIP

Enforcement														2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	NOV	Prior YTD
Total Calls	75	58	60	71	101	71	110	105	86	85	71	0	893	72	914
<i>Complaints</i>	64	51	55	67	92	65	102	95	80	80	67		818	65	847
<i>Accidents</i>	11	7	5	4	9	6	8	10	6	5	4		75	7	67
Criminal Arrests	6	2	6	5	4	1	2	5	2	4	3	0	40	2	41
Traffic Arrests	9	16	16	17	11	13	10	12	6	10	16		136	2	153
Vehicle Code Warnings	5	12	29	22	14	16	8	11	7	25	37		186	4	172
Ordinance Arrests	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1

Hours Breakdown															
Patrol	122.43	123.75	283.04	232.06	202.49	203.73	125.02	160.05	129.90	231.48	243.88		2057.83		
Investigation	210.26	104.94	133.53	144.57	170.84	158.29	212.35	168.15	138.20	173.80	113.69		1728.62		
Vascar	0.00	0.00	0.00	1.32	1.60	2.33	0.82	0.00	0.00	2.83	6.52		15.42		
Court	36.50	18.40	20.28	12.62	32.63	39.90	41.95	55.30	4.00	32.22	6.00		299.80		
Assigned	176.55	171.12	179.68	195.70	210.49	210.99	123.44	155.64	177.55	170.99	187.71		1959.86		

Hours Actual vs Purchased															
Total Actual Time	545.74	418.21	616.53	586.27	618.05	615.24	503.58	539.14	449.65	611.32	557.80		6061.53		
Hours Purchased	564.30	509.71	564.30	546.13	564.30	546.13	564.30	564.30	546.13	564.30	546.13		6080.04		
Hours Over/Under	-18.56	-91.50	52.23	40.14	53.75	69.11	-60.72	-25.16	-96.48	47.02	11.67		-18.51		

Hours Over/Under Balance YTD															
Cumulative Carry Over	-37.06														
Current O/U	-55.62	-147.12	-94.89	-54.75	-1.00	68.11	7.39	-17.77	-114.26	-67.24	-55.57				

Percentage of Hours															
% Actual	8.33%	7.06%	9.41%	9.24%	9.43%	9.70%	7.68%	8.23%	7.09%	9.33%	8.79%				
% Purchased	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%	8.61%				
% Over/Under	-0.28%	-1.55%	0.80%	0.63%	0.82%	1.09%	-0.93%	-0.38%	-1.52%	0.72%	0.18%				

2019 POCONO MOUNTAIN REGIONAL POLICE DEPARTMENT

	ASSISTS													2018	
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD	NOV	Prior YTD
Ambulance Assists	28	37	31	30	28	29	43	25	27	31	41		350	22	335
Fire Assists	9	3	5	9	1	4	7	8	5	5	12		68	4	96
Assist to other Agencies	12	11	11	16	12	8	9	9	6	10	16	0	120	18	130
Bethlehem PD			1								2				
Lower Saucon PD											1				
NYPD	1		1	1	2			1			2				
Pocono Township PD		2		5	1	1	1		2	3	4				
PSP Fernridge			1					1	1		1				
PSP Hazleton											2				
PSP Stroud	1	2	2	1	2	3	3				2				
SARP	1		1				1	2	1		1				
Springfield Mass PD											1				